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2011

New Boston New Hampshire



Photo by: Brandy Mitroff

Town and School Report 2011

In Memoriam
Rhoda Shaw Clark
9/2/1911 - 8/7/2011



Rhoda Shaw Clark passed away just shy of her 100th birthday, having been the Boston Post Cane holder for the last 4+ years. She raised 5 children and lived much of her adult life at her late parent's farm on Bradford Lane in New Boston. She volunteered and was chairman of the New Boston Planning Board when the board instituted the 2 acre minimum building lot, one of the first towns in the state to adopt such an ordinance.

Rhoda was born in Braintree, MA. Her family moved to Manchester, NH and after graduating from Central High, Rhoda studied at Vassar College. While there she met John Clark at Dartmouth College's Winter Carnival. She graduated in 1934 and she and John married in 1936 on the front lawn of her family's Bradford Lane home.

Over the next 14 years, including Mr. Clark's four years overseas, she raised their 5 children, mostly on her own. After the war, John decided he'd like to run a small-town newspaper and purchased the Claremont Daily Eagle Newspaper in Claremont, NH, becoming its editor and publisher.

Feminist Betty Friedan interviewed Rhoda in the 1950s when Rhoda had made the decision to take over the helm of the Daily Eagle after her husband drowned while canoeing on the Sugar River. At that time, many doubted a woman with no experience could run a paper, but Rhoda successfully served as publisher from 1950 – 1963. She also wrote a weekly column titled, "Random Pencils on a Lace Cuff" and sold advertising space, all while bringing up her children.

After selling the newspaper in 1963, she moved back to her family home in New Boston, where her son Binny and daughter Catherine still live today. Her children attribute her longevity to her early athletic life (she coached fencing at Vassar and also skied and hiked), and her love of the outdoors which stayed with her always.

Town of New Boston
New Hampshire

ANNUAL REPORT
for the
Fiscal Year Ending December 31, 2011

Number of Registered Voters - 3954
Population (est) - 5320
Total Area = 45 square miles

Census History

Population	Year	%Increase
1518	1971	
1928	1981	27.01%
4000	1991	107.47%
4138	2001	3.45%
5320	2011	28.56%

Town of New Boston Population

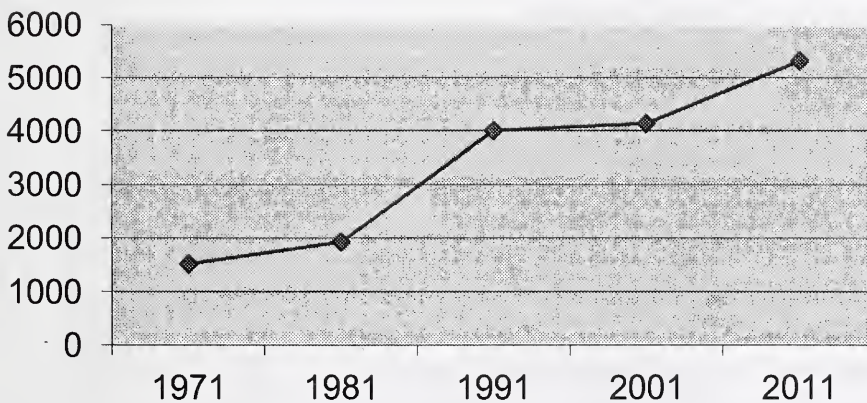


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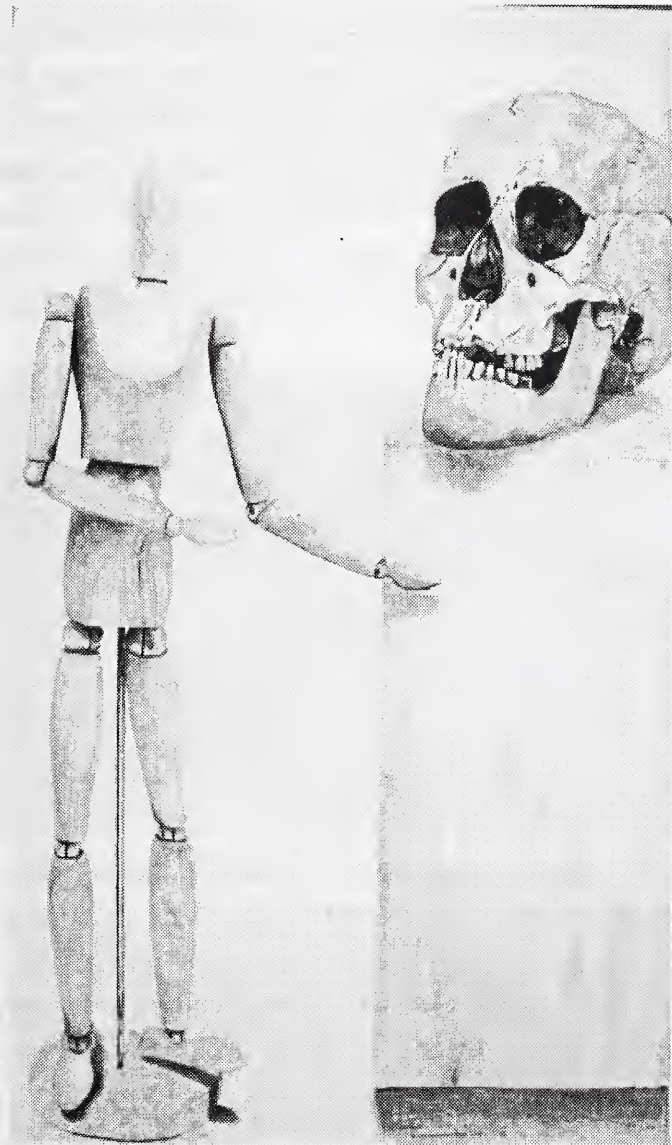
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Zoning Board of Adjustment 120



Artist: Neal Hadley, Grade 11

2011 Selectmen's Report

As the Town Report cover shows, there is a good reason that weather starts many of our conversations! We thought the winter of 2010/2011 was impressive, but our Halloween had a little more trick than treat this year with Mother Nature dumping over 24" of snow on us and forcing the delay of New Boston's Halloween festivities by a week.

The retirement of long time employee Linda Sizemore on July 29 after 28 years of service was a bitter sweet day for all of us who knew her. Sweet because Linda and her husband Kerwin were heading off for their new life and home in South Carolina and bitter because New Boston was losing a highly dedicated employee with decades of experience and historic knowledge. It's sort of like having your road map fly out the window. More than being a great employee Linda by all definitions was a great citizen, always ready to help others and make New Boston a better place to live. We could all learn from Linda's example of sacrifice and service.

We had other personnel changes this year starting with the hiring of Richard (Dick) Perusse as our new road agent. Dick brings a large amount of construction experience and management to our highway department and has already made observable improvements in our roads and facilities. We should also thank Terry Gordon for stepping up to the plate and managing the Highway Dept. while we searched for new Road Agent.

This year also saw the departure of our long time Town Administrator Burton Reynolds, which led to the search and hiring of a replacement. After an extensive process carried out by a panel of New Boston Citizens and our good friend and former Town Administrator Todd Selig, we hired Peter R. Flynn as our new Town Administrator. Peter comes to us from the Town of Henniker where he had been serving as Town Administrator. He brings a great deal of experience in the various disciplines that will help us move into the future.

We put a considerable amount of time into planning the Town Hall renovations, but due to unforeseen structural problems we were unable to meet our original goals. That being said, great strides were made that we believe make us more productive and user-friendly. These improvements included moving our bookkeeper to the former recreation office on the 2nd floor and freeing up space on the first floor to expand the Town Clerks office. We incorporated a functional file and copy room into the plan, switched the Building Dept. and Conference room that now gives us a more private meeting room and a more efficient layout for the Building Dept. We also added a secure room for computer servers and backups, added a new kitchenette that is less disruptive to the workers, and built out a much needed janitors' closet. We thank all the employees who worked in the Town Hall during the construction and for their help, patience and good humor during this project.



Laura Bernard, Selectmen's Assistant

2011 brought many of us the sting of a tax increase in conjunction with a town-wide revaluation that saw the values of your property plummet. While the town operating budget and warrant articles account for less than 25% of your tax bill, we understand the importance of spending our citizens money in a frugal but wise manner and are presenting a budget for 2012 that shows a reduction of \$95,000. We, along with the help of the finance committee and department managers, have worked

to pare down the budget in a way that won't have a whiplash effect on future budgets. In these tough economic times the selectmen, town administrator and the department managers are continuously looking for better and more efficient ways to operate the town.



Rodney Towne, Chairman, Board of Selectmen

We take great pride in being part of what is probably the most democratic form of government in the world, that of a small New England town. We encourage all citizens to participate in their town government by attending and participating in the many committee and board meetings held throughout the year. Please also consider volunteering even just a little time to help out the numerous civic groups in the community and together we will keep New Boston a great place to live.

Respectfully Submitted by:

Rodney Towne, Chairman
Dwight Lovejoy
Christine Quirk

New Boston's Board of Selectmen

Milestones for 2011

January	A cistern behind the Town Hall was installed.
February	Charles W.B. Davis, former New Boston Police Chief passed away. Mr. Davis also volunteered with both the Fire Department and the Historical Society.
March	Dick Perusse is hired as the towns new Road Agent.
May	Recreation Department moves into their new offices in the Old Engine House. Historical Society has their Grand Opening in the Wason Building.
June	Dan MacDonald is named NH Emergency Manager of the Year!
July	John Palmer passed away. Mr. Palmer was a past Planning Board Member. Linda Sizemore retires after 28 years working for the Town of New Boston.
August	Rhoda Shaw-Clark, the Boston Post Cane holder, passes away at age 99. Mrs. Clark was previously the Chairman of the Planning Board.
September	Peter Flynn is hired as the new Town Administrator. Dodges store closed for business.
October	More than 2 feet of snow fell on 10/28, postponing the Town's Halloween celebration.

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls911

ASSESSING OFFICE487-5504 X 102

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT487-5504 X 108

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

EMERGENCY MANAGEMENT

Hotline487-5504 X 511

Web Site www.newbostonnh.gov

FIRE DEPARTMENT

Emergency Calls911

Burn Permit Information..... 487-5532

FIRE INSPECTOR.....487-5504 X 119

Inspections by Appointment

HEALTH DEPARTMENT.....487-5504 X 111

Monday – Friday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT 487-2279

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY 487-3391

Monday 9:30 am – 8:30 pm

Wednesday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 9:30 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

Town Web Site

www.newbostonnh.gov

COMMUNITY INFORMATION

PLANNING DEPARTMENT487-5504 X 111
Monday, Wednesday & Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT
Emergency Calls911
Non-Emergency Calls..... 487-2433
Monday – Friday 8:00 am - 4:00 pm

RECREATION DEPARTMENT 487-5504
Secretary X 113
Director X 112
Monday – Friday 9:00 am – 4:00 pm

SELECTMEN'S OFFICE.....487-5504 X 102
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR.....487-5504 X 105
Monday & Wednesday 9:00 am – 2:30 pm

TOWN ADMINISTRATOR487-5504 X 103
Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK487-5504 X 106
Monday 9:00 am – 4:00 pm
Tuesday CLOSED
Wednesday 12:00pm – 7:00pm
Thursday CLOSED
Friday 9:00 am – 4:00 pm

TRANSFER STATION..... 487-5000
Tuesday 9:00 am – 6:00 pm
Thursday 9:00 am – 5:00 pm
Saturday 8:00 am – 4:00 pm

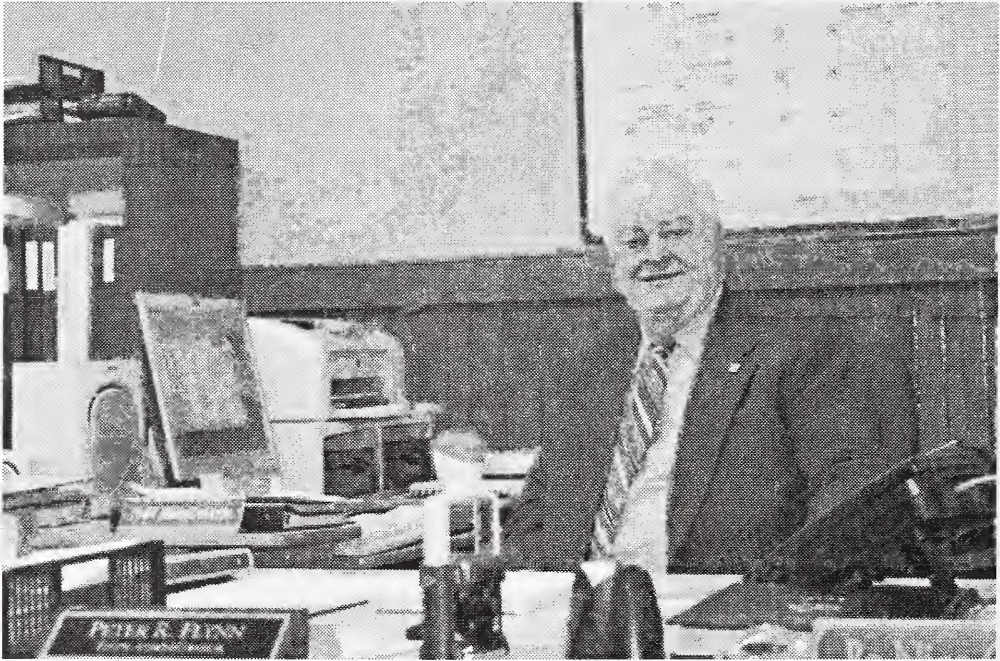
WELFARE ADMINISTRATOR.....487-5504 X 103
Monday – Friday 9:00 am – 4:00 pm

Town Web Site

www.newbostonnh.gov

TOWN OFFICERS

Rodney Towne, Chairman	Term Expires 2012
Dwight Lovejoy, Selectman	Term Expires 2013
Christine A. Quirk, Selectman	Term Expires 2014
Lee C. Nyquist, Esq., Moderator	Term Expires 2012
Irene C. Baudreau, Town Clerk	Term Expires 2012
Cathleen Strausbaugh, Deputy Town Clerk	
Ann Charbonneau, Tax Collector	Appointment Expires 2014
Mary Barone, Deputy Tax Collector	
Karen Johnson, Treasurer	Term Expires 2014
Richard Perusse, Road Agent	Appointment Expires 2014
Daniel T. MacDonald, Fire Chief	
Christopher J. Krajenka, Police Chief	Retired
Peter R. Flynn, Town Administrator	
Peter R. Flynn, Overseer of Public Welfare	
Edward Hunter, Building Inspector, Code Enforcement Officer	
Shannon Silver, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	



Peter R. Flynn, Town Administrator

EXECUTIVE COUNCIL

David K. Wheeler, District 5

Term Expires 2013

REPRESENTATIVES OF THE GENERAL COURT

Frank R. Holden

Term Expires 2012

William L. O'Brien

Term Expires 2012

William Condra

Term Expires 2012

Jennifer Daler

Term Expires 2012

STATE SENATOR

Raymond M. White

Term Expires 2012

Bedford, NH District 9

BOARD OF ADJUSTMENT

Phil Consolini

Appointment Expires 2012

Robert Todd, Sr., Alternate

Appointment Expires 2012

Gregory Mattison

Appointment Expires 2013

Harry Piper, Vice Chairman

Appointment Expires 2013

David Craig, Chairman

Appointment Expires 2014

Laura Todd, Alternate, Clerk

Appointment Expires 2014

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board Representative:	Don Duhaime
CIP Members at-large:	
Kevin Lefebvre	Appointment Expires 2012
Matt Beaulieu	Appointment Expires 2013
Frederick Hayes	Appointment Expires 2014
Ex-Officio	Dwight Lovejoy
Finance Committee Representatives:	
	Brandy Mitroff, Chairman
	Louis Lanzillotti

CEMETERY TRUSTEES

Warren Houghton	Term Expires 2012
Irene Baudreau	Term Expires 2013
Gregg Peirce	Term Expires 2014

CONSERVATION COMMISSION

Burr Tupper, Chairman	Appointment Expires 2012
Edward Gilligan	Appointment Expires 2012
Barbara Thomson, Alternate	Appointment Expires 2012
Rick Searle, Alternate	Appointment Expires 2012
Amy Elks-Simon	Appointment Expires 2012
Laura Bernard, Recording Clerk	Appointment Expires 2013
Thomas Morgan, Vice Chairman	Appointment Expires 2013
Gerry Cornett	Appointment Expires 2013
Rebecca Balke, Treasurer	Appointment Expires 2014
Michael DePetrillo, Alternate	Appointment Expires 2014

ENERGY COMMISSION

Susan Carr, Chairman	Appointment Expires 2012
Wendy Perron, Alternate	Appointment Expires 2013
Mary Koon	Appointment Expires 2014

FINANCE COMMITTEE

Kenneth Lombard	Appointment Expires 2012
Kim DiPietro,	Appointment Expires 2012
Glen Dickey, Alternate	Appointment Expires 2012
Louis Lanzillotti, Chairman	Appointment Expires 2013
Kimberly Colbert	Appointment Expires 2013
Brandy Mitroff	Appointment Expires 2014
Elizabeth Holmes	School Board Representative
Board of Selectmen	Representing Selectmen

FIRE WARDS

Daniel MacDonald	Term Expires 2012
David Rugg	Term Expires 2012
Daniel Teague	Term Expires 2012
Richard Moody	Term Expires 2013
Eric Scoville	Term Expires 2013
Wayne Blassberg	Term Expires 2014
George Owen St. John	Term Expires 2014

FORESTRY COMMITTEE

Kim DiPietro	Appointment Expires 2012
Roger Noonan	Appointment Expires 2012
Karl Heafield	Appointment Expires 2012
Timothy Trimbur, Chairman	Appointment Expires 2013
Thomas Lazott, Vice-Chairman	Appointment Expires 2013
Nancy Loddengaard, Scribe	Appointment Expires 2013
David Allen, Treasurer	Appointment Expires 2014

LIBRARY TRUSTEES

Jed Callen, Secretary	Term Expires 2012
Eric Seidel, Chairman	Term Expires 2012
Kathleen Collimore	Term Expires 2013
Deanna Powell, Treasurer	Term Expires 2013
William Gould	Term Expires 2013
Marie Danielson	Term Expires 2014
Susan Christie Woodward	Term Expires 2014

OPEN SPACE COMMITTEE

Kenneth Lombard, Chairman	Appointment Expires 2014
Peter Moloney	Appointment Expires 2012
Mary Koon	Appointment Expires 2012
Robert Todd, Sr.	Appointment Expires 2013
David Woodbury, Alternate	Appointment Expires 2013
Kenneth Clinton	Appointment Expires 2013
Nathan Simon	Appointment Expires 2013
David Ely	Appointment Expires 2012

PLANNING BOARD

Peter Hogan, Vice-Chairman	Appointment Expires 2012
Donald R. Duhaime	Appointment Expires 2013
Dean Mehlhorn, Alternate	Appointment Expires 2013
Mark Suennen	Appointment Expires 2013
Stuart Lewin, Chairman	Appointment Expires 2014
Selectmen Rotating Member, Ex-Officio	

RECREATION COMMISSION

Kenneth Hamel	Appointment Expires 2012
Jennifer Martin	Appointment Expires 2012
David Hulick	Appointment Expires 2013
Lee Brown III, Chairman	Appointment Expires 2014
Kim Borges	Appointment Expires 2014
Michael Sindoni, Director, Ex-Officio	

ROAD COMMITTEE

Willard Dodge	Appointment Expires 2013
Thomas Miller, Chairman	Appointment Expires 2013
Harold Strong	Appointment Expires 2013
Richard Moody	Appointment Expires 2014
Lester Byam, Alternate	Appointment Expires 2014
Joseph Constance	Appointment Expires 2014
Richard Perusse, Road Agent, Ex-Officio	
Board of Selectmen	

SOLID WASTE ADVISORY COMMITTEE

Joseph Constance, Jr.	Appointment Expires 2012
Gordon Carlstrom	Appointment Expires 2012
James Federer	Appointment Expires 2013
Andrew French, Chairman	Appointment Expires 2013
Gregory Gualtiere	Appointment Expires 2013
Kevin St. John, Alternate	Appointment Expires 2014
Gerry Cornett, Transfer Station Manager, Ex-Officio	

SOUTHERN N.H. PLANNING COMMISSION

Brent Armstrong	Appointment Expires 2012
Harold "Bo" Strong	Appointment Expires 2013

SUPERVISORS OF CHECKLIST

David Mudrick	Term Expires 2012
Dorothy Marden	Term Expires 2014
Sarah Chapman, Chairman	Term Expires 2016

TRUSTEES OF THE TRUST FUNDS

R. Frederick Hayes Jr.	Term Expires 2012
C. Michael Swinford	Term Expires 2013
Thomas Manson	Term Expires 2014

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Capital Improvements Committee	Fall	As Posted	As Posted
Cemetery Trustees	As Posted	As Posted	Town Hall
Conservation Commission	1 st Thursday	7:00 PM	Town Hall
Emergency Management	As Posted	As Posted	As Posted
Finance Committee	Thursdays – As Posted (Fall-Winter)	7:00PM	Town Hall
Fire Wards	1 st & 3 rd Monday after 1 st Wednesday	7:30	Fire Station
Forestry Committee	1 st Monday	7:00 PM	Town Hall
Fourth of July Committee	As Posted	As Posted	As Posted
Hillsborough County Fair	1 st Wednesday March – May	7:30 PM	4H Youth Center
Historical Society	2 nd Thursday every other month	7:30 PM	Wason Building

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Joe English Grange	2 nd & 4 th Tuesday	7:30 PM	Grange Hall
Library Trustees	3 rd Thursday	7:00 PM	Library
Open Space Committee	4 th Monday	7:00 PM	Town Hall
Planning Board	2 nd & 4 th Tuesday	6:30 PM	Town Hall
Recreation Commissioners	As Posted	As Posted	Old Engine House
Road Committee	As Posted	As Posted	As Posted
Board of Selectmen	1 st & 3 rd Monday	6:00 PM	Town Hall
Solid Waste Advisory Committee	1 st Tuesday	7:00 PM	Town Hall
Supervisors of the Checklist	As Posted	As Posted	As Posted
Zoning Board of Adjustment	3 rd Tuesday if applicable	As Posted	Town Hall

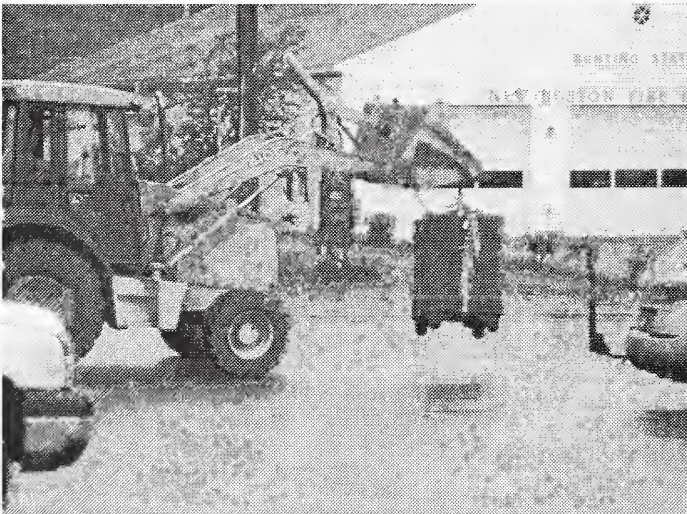
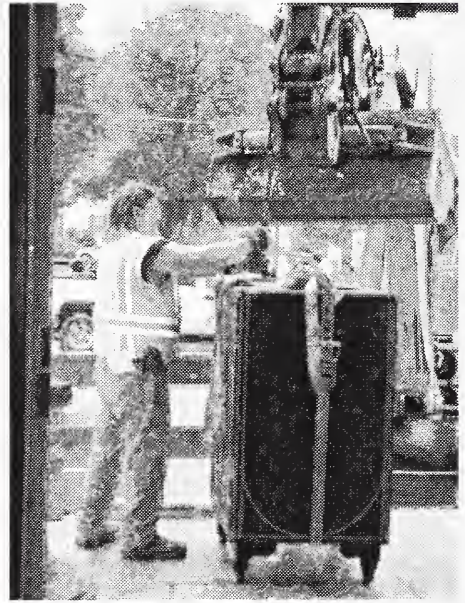
****Meetings are posted at local posting areas and on the Town Website: www.newbostonnh.gov**

Moving the Old Safe



Ed and Josh from Arbor Construction, along with Randy and Terry from the Highway Department, work to wrestle the old safe out the front door of the Town Hall.

Terry Gordon is attaching the safe, with chains, to the excavator for a trip around the building. The safe was taking up valuable room in the lobby outside the Town Clerk's office. As part of the renovations, it was decided to move the safe to the back of the building into a newly constructed space behind a locked door.



The chains and the straps held and the safe made the trip out onto Meetinghouse Hill Rd., then down Rt. 13 and into the drive leading to the back door of the Town Hall!

TOWN OF NEW BOSTON



Artist: Meralee Allen , Grade 9

Town Warrant

2012 WARRANT



WARRANT

TOWN OF NEW BOSTON

To the Inhabitants of the Town of New Boston,
New Hampshire in the County of Hillsborough, in
said State qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Monday, the sixth of February 2012 at 7:00 pm, at the New Boston Central School. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot shall be held on Tuesday, the thirteenth of March 2012 from 7:00 am until 7:00 pm to act upon the following:

Article 1. To choose all necessary officers for the ensuing year.

- Selectman for 3 years: (One seat)
- Cemetery Trustee for 3 years: (One seat)
- Fire Ward for 3 years: (Three seats)
- Library Trustee for 3 years: (Two seats)
- Supervisor of Checklist for 6 years (One seat)
- Town Clerk for 3 years (One seat)
- Town Moderator for 2 years (One seat)
- Trustee of the Trust Funds for 3 years: (One seat)

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, Section 208.2, Front Yard Regulations and Exceptions, as follows:

Amend Section 208.2,A, to clarify front yard requirements for corner lots, as follows:

- A. Any lot line contiguous to a street or ~~Class VI~~ road, ***including Class VI roads***, is deemed to be a front lot line; ~~a lot fronting on two streets shall be deemed to have two front lot lines and two side lot lines; a lot fronting on three streets shall be deemed to have three front lot lines and one side lot~~

~~line.~~ *except that, where a lot is a corner lot or otherwise has multiple lot lines contiguous to a street, the lot shall be required only to have one front yard for the purposes of these regulations. The front yard shall be adjacent to the lot line fronting the street from which driveway access is provided. In the event of a question or disagreement with regard to which lot line should be considered the front lot line the Building Inspector/Code Enforcement Official shall make the final determination.*

And to amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 307, Yards on Corner Lots, as follows:

Delete Section 307 in its entirety.

Section 307 ~~Yards on Corner Lots~~ *Section Deleted*

~~A corner lot shall be required to have one front yard for the purpose of these regulations.~~ (Amended March 9, 2010.)

YES [] NO []

Explanation for Article 2: This article by the Planning Board intends to clarify the required setbacks and yards for lots with more than one frontage. The proposed changes would require a corner lot to have only one front yard which is to be on the lot line fronting the street from which the driveway accesses the lot. The language that will be

incorporated in Section 208.2,A, means that Section 307 becomes redundant and it is the intent of the article to delete this language.

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

To amend the New Boston Building Code, Chapter NB-2.0, Administrative, Section NB-2.5, Right of Appeal, as follows:

Delete Section NB-2.5, Right of Appeal, in its entirety and replace it with the language shown in bold italics:

~~A building code board of appeals is hereby created which shall consist of five members which shall be appointed by the Selectmen. The Selectmen may also appoint up to five alternates as provided in RSA 673:6. The qualifications for such members shall be consistent with RSA 673:6, and once constituted, the building code board of appeals shall exercise the authority provided for in RSA 675:34, and any other applicable statute. The terms of the members of the building code board of appeals shall be for a period of three (3) years and shall be staggered as required by RSA 673:5,II. The Selectmen, upon making the initial appointments shall appoint members in a manner that insures that no more than 2 appointments occur annually in the case of a 5 member board, except when required to fill vacancies. Appeals may be had to and from the building code board of appeals in the manner provided by applicable statutes. The building code~~

~~board of appeals shall, within ninety days of its original appointment, pursuant to RSA 676:1, adopt rules of procedure governing the manner of conducting its business and may include in the subject matter of such rules matters that may be necessary to provide for an appeal process, to the extent not inconsistent with applicable statutes.~~

Pursuant to RSA 673:1, the New Boston Zoning Board of Adjustment shall serve as the Building Code Board of Appeals.

YES [] NO []

Explanation for Article 3: This article by the Planning Board based on input from the Building Inspector would allow the Zoning Board of Adjustment to serve as the building code board of appeals in the absence of a dedicated board of appeals.

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

To amend the New Boston Building Code, Chapter NB-2.0, Administrative, Section NB-2.8, Plans, to include septic systems and wells in the list of required items to be shown on plans submitted to the Building Inspector, as follows:

Section NB-2.8 Plans

When required by the Building Inspector, plans shall be drawn to scale and shall be of sufficient clarity to indicate the nature and the extent of the

work proposed and shall show in detail that it will conform to the provisions of the Code, and all relevant laws, ordinances, rules and regulations. Plans shall show a plot plan drawn to scale showing the *proposed and/or existing* location of easements, drainage facilities, adjacent grades, property lines, wetlands, *septic systems, wells*, the proposed building and of every existing building on the property. (Amended March 9, 2010.)

YES [] NO []

Explanation for Article 4. This article by the Planning Board based on input from the Building Inspector would require certain features to be added to the list of things to be included on plot plans.

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

To amend the New Boston Building Code, Chapter NB-3.0, Definitions, as follows:

Amend Chapter NB-3.0 to delete the definitions listed and refer to the definitions contained in State Statute, as follows:

For the purpose of this Code, terms, abbreviations, phrases, and certain words shall be *as defined in accordance with RSA 155-A:1 and RSA 155-A:2(II), and as such statutes shall be amended.* ~~as given below and also in accordance with CHAPTER 1.0: Section NB 1.2; NB 1.2.3.~~

Area: For the purpose of determining the floor area of a portion of a building, the area shall be the horizontal projected floor area inside the exterior enclosure walls or between the exterior and fire walls.

Attic: The space between the ceiling beams of the top habitable story and the roof rafters.

Attic, habitable: This shall mean an attic which has a stairway as a means of egress and in which the ceiling area at a height of seven and one third ($7\frac{1}{3}$) feet above the attic floor is not more than one-third ($\frac{1}{3}$) the area of the floor below.

Basement: A portion of the building partly underground, but having less than one half ($\frac{1}{2}$) its clear height below the average grade of the adjoining ground.

Cellar: The portion of the building partly having one half ($\frac{1}{2}$) or more than half its clear height below the average grade of the adjoining ground.

Existing Building: An existing building is a building which has been erected and is habitable prior to the adoption of this Code.

Grade Level, average: The average grade level of a building shall be the average finished ground level adjoining the building at the exterior walls.

Gross Floor Area: The gross floor area of a building shall be the sum of the habitable areas

~~within the outside of the exterior walls of all levels with no deductions.~~

~~Height:~~ ~~As applied to a building, height shall mean the vertical distance measured from the average elevation of the proposed finished grade at the front of the building to the highest point of the roof, for flat and mansard roofs, and to the average height between eaves and ridge for other types of roofs.~~

~~NFPA:~~ ~~National Fire Protection Association~~

~~Nominal Size:~~ ~~The nominal size of building materials is the commonly acceptable commercial size designation of width and depth which is somewhat larger than the finished size.~~

~~Renovation, substantial:~~ ~~Substantial renovation shall mean any improvements to a building which require a town building permit and results in more than fifty (50) percent increase in the assessed valuation of the building.~~

~~Solid Fuel Device:~~ ~~Any chimney connected device that burns wood, coal, or other similar organic materials or any combination of them for purposes of heating, cooking or both.~~

YES [] NO []

Explanation for Article 5. This article by the Planning Board based on input from the Building Inspector would delete the current definitions included in the Building Code and refer to State Statute to avoid conflict between definitions.

Article 6 To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, sixty thousand, nine hundred forty five (4,060,945)**. Should this article be defeated, the default budget shall be **three million nine hundred forty nine thousand, nine hundred forty seven (\$3,949,947)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. **(Majority Vote Required)**
(Selectmen & Finance Committee Recommends 7-0)

YES [] NO []

(See Explanation for Article 6) This year's budget is **lower** than last year's budget by **\$95,228**. The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the town departments.

Article 7 To see if the Town will vote to raise and appropriate **five thousand dollars (\$5,000)** to be placed in the existing **Transfer Station Machinery and**

Equipment Expendable Trust. (Selectmen & Finance Committee Recommends 7-0)

YES [] NO []

Explanation for Article 7 The Transfer Station has around fifteen items that are valued in the \$6,000 - \$20,000 range. Rather than carrying a contingency amount in the operating budget annually to fund a repair or a replacement, the expendable trust approach allows money to be set aside and used only when needed and for only the purpose identified. It would be used for specific unforeseen events that are too large for the operating budget to absorb when not expected and funded. If it is known at budget time that an expense of this nature will be required in the coming year, it will be brought to voters for approval. But should something happen unexpectedly mid-year, this fund could cover the expense. The goal is to set aside \$5,000 this year and next, capping the fund at \$15,000. The fund now has \$5,000.

Article 8. To see if the Town will vote to raise **forty thousand dollars (\$40,000)** to partially fund a Transfer Station trailer to meet the quality standards set forth by the Selectmen and Department Manager. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 14, 2014. **(Selectmen & Finance Committee Recommends 7-0)**

YES [] NO []

Explanation for Article 8 The Stecco trailer that is used to move refuse from the transfer station needs to be replaced in 2013. There is an abundant amount of rust on the trailer. The plan is to replace it with a J & J trailer with



\$40,000 to be raised this year and the balance of \$38,000 in 2013 for a total cost of \$78,000.

Article 9 To see if the Town will vote to raise and appropriate **ninety thousand dollars (\$90,000)** to be placed in the existing **Fire Department Vehicle Capital Reserve Fund. (Selectmen & Finance Committee Recommends 7-0)**

YES [] NO []

Explanation for Article 9 Based on the replacement cost of each vehicle and the year of replacement or refurbishment, \$90,000 must be allotted to the fund each year to ensure sufficient money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

Article 10 To see if the Town will vote to raise and appropriate **forty-six thousand dollars (\$46,000)** to partially fund the replacement of the **salt shed at the Highway Department.** This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is completed or by December of 2014. **(Selectmen & Finance Committee Recommends 7-0)**

YES [] NO []

Explanation for Article 10 The Highway Department has needed this facility for several years. The new building will be 60' by 60' and will be able to be providing storage for back-to-back storms. Total cost is approximately \$92,000.

Article 11 To see if the Town will vote to raise and appropriate the sum of **two hundred six thousand six hundred seventy eight (\$206,678)** for a new 10 wheel dump truck for the New Boston Highway Department and authorize the withdrawal of **one hundred fifty eight thousand dollars (\$158,000)** from the Capital Reserve Fund created for that purpose. The balance of **forty eight thousand six hundred seventy eight (\$48,678)** is to come from general taxation. **(Selectmen & Finance Committee Recommends 7-0)**

YES [] NO []

Explanation for Article 11. The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular six wheelers and one 10-wheel dump. This vehicle will be replacing a 1997 six wheeler for a second ten wheeler. The smaller truck has a life expectancy of 10 years and the larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back up and to plow snow.

Article 12 To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund**. **(Selectmen & Finance Committee Recommends 7-0)**

YES [] NO []

Explanation for Article 12 This fund allows for the replacement of the loader, grader, and the backhoe on a 12-15 year replacement cycle.

Article 13 To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of continuing **improvements on Old Coach Road**. This is a non-lapsing budget article until the project is complete or until December 31 2014. **(Selectmen & Finance Committee Recommends 7-0)**

YES [] NO []

Explanation for Article 13 This year’s request is an ongoing effort to continue repairing Old Coach Road from the upper road, Route 13 to the highway garage to make it safer and also meet the standards as prescribed by the Road Agent.

Article 14 To see if the Town will vote to discontinue the Tucker Mill Road Bridge Capital Reserve Fund created in 2008. Said funds, estimated at **twenty one thousand dollars (\$21,000)** with accumulated interest to date of withdrawal, are to be transferred to the general fund. If this article fails, article 15 is null and void. **(Selectmen & Finance Committee Recommends 7-0)**

YES [] NO []

Explanation for Article 14 Previously, the Town established a Capital Reserve Fund exclusively for the Tucker Mill Road Bridge. The Capital improvements Committee has voted to recommend and support this article by transferring the \$21,000 to the Town Bridge Repair/Replacement Capital reserve Fund. Article 15 will complete this task.

Article 15 To see if the Town will vote to raise and appropriate the sum of **twenty one thousand dollars**

(\$21,000) to be placed into the **Town Bridge Repair/Replacement Capital Reserve Fund**. This sum to come from fund balance and no amount to be raised by taxation. If article 14 fails this article is null and void. **(Selectmen & Finance Committee Recommends 7-0)**

YES [☒] NO []

See explanation for Article 14

Article 16 To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund (CRF)**. **(Selectmen & Finance Committee Recommends 7-0)**

YES [] NO []

Explanation of Article 16. These funds are set aside for future bridge repairs and replacements. It has been determined that a consolidation of various bridge accounts would be better served under one Capital Reserve account mainly due to the previously projected estimates being less than originally projected.

Article 17 To see if the town will vote to raise and appropriate **fifty six thousand dollars (\$56,000)** to be placed in the already established **Riverdale Road Bridge Capital reserve Fund** **(Selectmen & Finance Committee Recommends 7-0)**

YES [] NO []

Explanation for Article 17 This bridge consists of a large metal culvert pipe that is rusting at the sides. State aid will

be available in 2014 for its replacement with a true bridge rather than a culvert pipe. In the meantime, the Town must set aside funds so we will have our 20% share in hand by then. Once this first installment of Town funds is in place we can request an inspection by NHDOT and they will prepare an estimate. It is expected the cost will be over \$1,000,000 due to the design and environmental standards of today.

Article 18 To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2016 town wide revaluation. **(Selectmen & Finance Committee Recommends 7-0)**

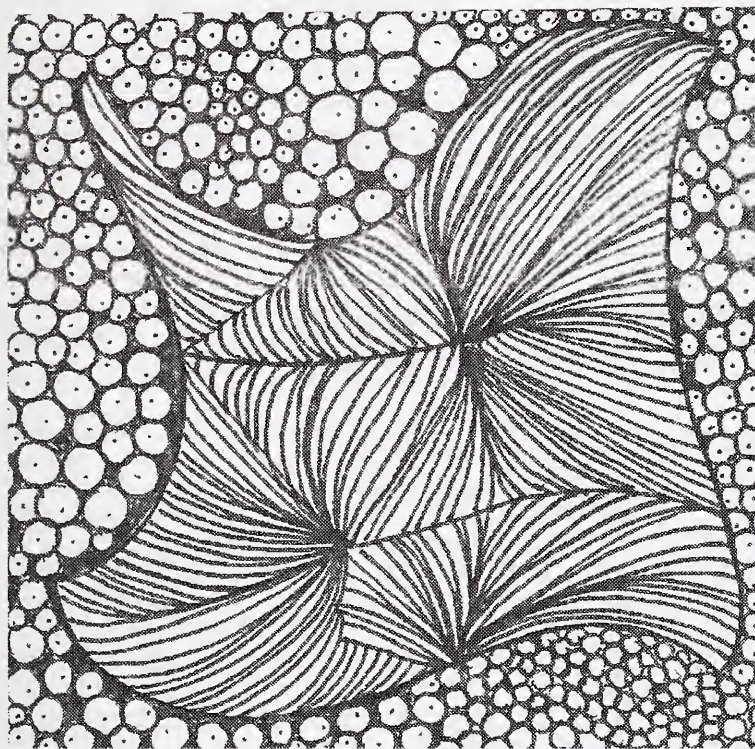
YES [] NO []

Explanation for Article 18 State Law requires the Town to undertake a complete revaluation or update every five years. In order to alleviate a large appropriation request of \$80,000 for the scheduled update in 2016, it is more prudent to raise funds in annual increments.

Article 19 To see if the Town will continue to abide by current state law regarding tax credits for the elderly. **(Submitted by Petition)**

YES [] NO []

TOWN OF NEW BOSTON



Zentangles as drawn by NBCS Students

Financial Reports

BUDGET OF THE TOWN (MS-6)

Estimated 2011 Expenses /Actual 2011 Expenses
Estimated Expenses January 1, 2012 - December 31, 2012

EXECUTIVE

	2011 BUDGET	2011 ACTUAL	2012 BUDGET
SELECTMEN'S OFFICE - ADMINISTRATION			
BOARD OF SELECTMEN	6,900	6,900	6900
TOWN ADMINISTRATOR	63,500	58,597	77500
TOWN OFFICE CLERICAL	85,150	72,372	55901
TOWN OFFICE OVERTIME	100	216	500
MILEAGE/CONFERENCES	700	292	1000
ADVERTISING	1,500	1,329	1500
OFFICE EQUIPMENT REPAIRS/MAINT.	6,000	4,809	6138
PRINTING	100	202	500
DUES & SUBSCRIPTIONS	4,240	4,097	4430
REGISTRY OF DEEDS	100	0	100
OFFICE SUPPLIES/EQUIPMENT	3,500	5,701	4200
POSTAGE	1,300	758	1300
MISCELLANEOUS	2,000	1,615	1500
TOTAL** SELECTMEN'S OFFICE-ADMIN	175,090	156,887	161,469

SELECTMEN'S OFFICE - TOWN MEETING EXPENSES

TOWN MODERATOR	360	360	600
P.A. SYSTEM RENTAL	100	100	100
TOWN REPORT EXPENSES	2,100	2,012	2,100
TOTAL** SELECTMEN'S OFFICE-TOWN MEETING EXP	2,560	2,472	2,800

****TOTAL** EXECUTIVE 177,650 159,359 164,269**

ELECTIONS & REGISTRATIONS

TOWN CLERK'S OFFICE - ADMINISTRATION

DEPUTY TOWN CLERK	17,500	19,609	19,351
TOWN CLERK	30,950	29,090	31,789
ELECTIONS & REGISTRATIONS OVER TIME	490	60	980
MILEAGE/CONFERENCES	850	607	850
OFFICE EQUIPMENT REPAIRS/MAINT	400	200	400
MAIL-IN REGISTRATION PROGRAM	0	0	0
DUES & SUBSCRIPTIONS	200	218	190
OFFICE SUPPLIES	1,800	1,353	1,800
POSTAGE	3,800	3,748	3,800
MISCELLANEOUS	0	0	0
TOTAL** TOWN CLERK'S OFFICE - ADMINISTRATION	55,990	54,886	59,160

TOWN CLERK'S OFFICE - ELECTION EXPENSES

SUPERVISORS OF CHECKLIST	3,305	1,052	1,805
BALLOT CLERKS	1,380	653	3,255
ADVERTISING	55	56	220
VOTING BOOTH EXPENSES	800	623	1,600
PRINTING BALLOTS	3,200	1,479	5,900
MISCELLANEOUS	550	567	1,100
TOTAL** TOWN CLERK'S OFFICE - ELECTION EXPENSES	9,290	4,430	13,880

****TOTAL** ELECTIONS & REGISTRATIONS 65,280 59,315 73,040**

2011 BUDGET	2011 ACTUAL	2012 BUDGET
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FINANCIAL ADMINISTRATION

BOOKKEEPER	18,525	19,594	20,748
FINANCIAL ADMINISTRATION OVERTIME	0	0	794
MILEAGE/CONFERENCES	900	634	880
MUNICIPAL SOFTWARE EXPENSE	19,490	37,265	24,335
PRINTING	1,170	931	1,170
OFFICE SUPPLIES/EQUIPMENT	2,400	2,959	2,200
AUDIT	18,000	18,500	18,000
DEPUTY TAX COLLECTOR	390	390	387
TAX COLLECTOR	15,900	16,588	15,966
DUES & SUBSCRIPTIONS	55	45	45
REGISTRY OF DEEDS	1,700	1,907	1,844
POSTAGE	5,270	4,076	5,478
TREASURER	2,670	2,670	2,670
TOTAL FINANCIAL ADMINISTRATION	86,470	105,557	94,517

REVALUATION OF PROPERTY

REVALUATION	70,000	0	
PROFESSIONAL ASSESSING SERVICES	41,000	39,848	41,000
TAX MAP UPDATE	2,300	974	1,200
TOTAL REVALUATION OF PROPERTY	113,300	40,821	42,200

LEGAL EXPENSES

GENERAL LEGAL CONSULTATION	35,000	18,560	25,000
DEFENSE PROCEEDINGS	0	0	0
CLAIMS, JUDGEMENTS & SETTLEMENTS	0	0	0
TOTAL LEGAL EXPENSES	35,000	18,560	25,000

PERSONNEL ADMINISTRATION

LONGEVITY PLAN	5,555	4,638	4,305
GROUP HEALTH INSURANCE	290,855	234,925	270,903
GROUP DENTAL INSURANCE	15,080	14,462	14,828
GROUP LIFE INSURANCE	1,170	1,717	1,344
GROUP LONG-TERM DISABILITY INSUR.	5,000	4,079	4,752
RETIREMENT EX. POLICE	30,000	25,429	30,000
SHORT -TERM DISABILITY INSUR.	4,600	3,942	4,032
FICA - SOCIAL SECURITY	77,760	78,324	69,274
FICA - MEDICARE	22,775	21,926	21,758
IRS PENALTY/FEES		0	0
POLICE RETIREMENT	54,380	50,353	36,075
TUITION REIMBURSEMENT	3,000	5,575	3,000
UNEMPLOYMENT COMPENSATION	12,000	3,428	3,000
WORKMEN'S COMPENSATION	38,000	39,386	42,537
FLEX PLAN	295	172	294
ADVERTISING - EMPLOYMENT	1,500	1,696	1,000
TOTAL PERSONNEL ADMINISTRATION	561,970	490,050	507,102

PLANNING & ZONING

PLANNING DEPARTMENT

PLANNING BOARD	3,170	3,170	3,170
PLANNING COORDINATOR	53,980	52,417	54,434
PLANNING BOARD CLERICAL	37,325	38,293	37,565
PLANNING BOARD MINUTES	4,770	2,700	4,780
PLANNING BOARD OVERTIME	2,535	2,512	2,534
MILEAGE/CONFERENCES	1,185	698	1,270
ADVERTISING	790	1,075	790
PRINTING		0	0
REGISTRY OF DEEDS	1,200	313	1,200

	2011 BUDGET	2011 ACTUAL	2012 BUDGET
OFFICE SUPPLIES/EQUIPMENT	800	587	800
POSTAGE	2,000	1,957	1,920
BOOKS & SUPPLIES	175	130	183
SOUTHERN NH PLANNING COMMISSION			3,619
MISCELLANEOUS	1,000	350	1,000
TOTAL PLANNING BOARD - ADMINISTRATION	108,930	104,202	113,265

ZONING BOARD OF ADJUSTMENT

ZBA CLERICAL	1,325	511	1,325
TRAINING	120	0	120
ZBA ADVERTISING	500	201	500
ZBA SUPPLIES	0	0	0
ZBA POSTAGE	250	285	250
TOTAL ZONING BOARD OF ADJUSTMENT	2,195	997	2,195

****TOTAL** PLANNING & ZONING 111,125 105,199 115,460**

GOVERNMENT BUILDINGS

TELEPHONE	8,700	8,700	10,082
INTERNET - TOWN HALL	720	815	720
CLEANING/MAINTENANCE - GOV. BUILDINGS	10,450	9,639	10,450
ELECTRICITY	8,220	6,800	8,220
HEATING OIL	10,100	12,772	15,805
REPAIRS & MAINTENANCE	10,000	38,701	10,000
DEEDED PROPERTIES-REPAIRS/MAINT.	0	0	0
STORAGE SPACE RENT	840	770	840
SUPPLIES		0	0
GROUNDSKEEPING=GOVT BUILDINGS	10,000	15,129	10,000
FURNITURE & FIXTURES	0	0	500
TOTAL GOVERNMENT BUILDINGS	59,030	93,328	66,617

CEMETERY

REPAIRS, MAINTENANCE & UPKEEP	26,300	29,385	29,500
CEMETERY IMPROVEMENT PROJECTS	4,000	400	3,000
TOTAL CEMETERY	30,300	29,785	32,500

INSURANCE

PROPERTY LIABILITY INSURANCE	57,000	55,439	57,000
INSURANCE DEDUCTIBLE	3,000	3,594	3,000
TOTAL PROPERTY LIABILITY INSURANCE	60,000	59,033	60,000

SOUTHERN NH PLANNING COMMISSION

SOUTHERN NH PLANNING COMMISSION	3,540	3,278	0
TOTAL SOUTHERN NH PLANNING COMMISSION	3,540	3,278	0

TRUSTEES OF THE TRUST FUNDS

TRUSTEE STIPEND	1000	1000	1000
SAFE DEPOSIT BOX FEE	65	64	64
TOTAL TRUSTEES OF THE TRUST FUNDS	1,065	1,064	1,064

POLICE DEPARTMENT

POLICE DEPT - ADMINISTRATION

POLICE PR AUDIT POST	0	0	0
POLICE-FULL-TIME WAGES & SALARY	428,430	375,839	421,857
POLICE-PART-TIME WAGES	17,185	11,115	17,287
POLICE-OVERTIME	23,000	24,659	22,000
TRAINING/CONFERENCES	6,000	424	6,000
TELEPHONE	8,220	7,365	12,724

	2011 BUDGET	2011 ACTUAL	2012 BUDGET
CONTRACTED SERVICES	29,845	41,558	35,045
INTERNET	1,200	1,153	1,200
DUES & SUBSCRIPTIONS	1,790	1,612	1,790
UNIFORMS/EQUIPMENT	11,100	5,709	19,100
OFFICE SUPPLIES/EQUIPMENT	15,000	10,409	7,330
POSTAGE	850	749	910
GASOLINE	15,250	20,052	20,740
VEHICLE REPAIRS/MAINTENANCE	8,000	16,485	9,000
RADIO MAINTENANCE	2,000	1,091	2,000
VEHICLES	15,825	16,603	15,825
MISCELLANEOUS	4,800	4,683	4,800
TOTAL POLICE DEPT - ADMINISTRATION	588,495	539,507	597,608

POLICE DEPT - SPECIAL DETAIL

HIRED POLICE SERVICES	1,920	0	1,920
TOTAL POLICE DEPT - SPECIAL DETAILS	1,920	0	1,920

POLICE DEPT - BUILDING EXPENSES

BUILDING CLEANING SERVICE	4,100	4,042	4,060
ELECTRICITY	5,200	5,080	5,196
HEATING OIL	2,265	1,763	3,121
BUILDING MAINTENANCE/REPAIRS	6,000	7,336	5,921
TOTAL POLICE DEPT - BUILDING EXPENSES	17,565	18,221	18,298
TOTAL POLICE DEPARTMENT	607,980	557,727	617,826

FIRE DEPARTMENT

FIRE DEPARTMENT - ADMINISTRATION

FIRE DEPARTMENT PR AUDIT POST		0	0
FIRE DEPARTMENT - CLERICAL	7,550	8,675	7,577
FIRE CHIEF	13,130	13,130	13,130
FIRE CHIEF - OVERTIME	0	0	0
FIRE DEPT. SPECIAL DETAILS	400	0	400
A D & D INSURANCE	3,877	4,082	3,877
TELEPHONE	400	442	1,728
TECHNOLOGY EXPENSES	1,400	1,025	800
INTERNET	1,756	1,461	1,558
INNOCULATIONS/PHYSICALS	1,200	1,855	1,000
DUES-SOUHEGAN MUTUAL AID SYSTEM	1,100	1,079	1,079
POSTAGE/OFFICE SUPPLIES	600	1,255	600
CDL LICENSING	500	20	350
EXPLORER PROGRAM	500	535	300
MISCELLANEOUS	1,200	1,188	1,200
TOTAL FIRE DEPARTMENT - ADMINISTRATION	33,613	34,746	33,599

FIRE DEPARTMENT - FIRE FIGHTING

PROTECTIVE EQUIPMENT-VEHICLES	6,000	4,497	5,500
CLOTHING	800	1,514	800
PROTECTIVE GEAR-CLOTHING	7,200	5,785	6,500
PROTECTIVE EQUIPMENT-REPAIRS	1,500	2,290	1,200
FIRE RELATED EXPENSES	1,500	719	1,500
CISTERN/DRY HYDRANT MAINTENANCE	500	559	200
MISCELLANEOUS	0	0	0
TOTAL FIRE DEPARTMENT-FIRE FIGHTING	17,500	15,364	15,700

		2011	2011	2012
		BUDGET	ACTUAL	BUDGET
FIRE DEPT-FIRE INSPECTOR/EXPENSES				
	FIRE INSPECTOR	29,840	29,844	30,089
	MILEAGE/CONFERENCES	1,600	1,906	1,600
	BOOKS & SUPPLIES	1,000	772	1,000
	TOTAL FIRE DEPT-FIRE INSPECTOR/EXPENSES	32,440	32,522	32,689
FIRE DEPARTMENT - TRAINING				
	FIRE FIGHTING TRAINING	3,500	3,666	5,500
	RESCUE TRAINING	6,000	5,964	1
	TOTAL FIRE DEPARTMENT TRAINING	9,500	9,630	5,501
FIRE DEPT-RADIOS/PAGERS/EMERGENCY LINES				
	EMERGENCY 911 LINES	950	852	936
	CELLULAR PHONE	2,000	2,417	2,000
	DISPATCHING SERVICES	3,800	3,651	3,660
	RADIO CIRCUITS	2,320	2,123	2,316
	PAGERS	19,000	17,603	19,000
	RADIO MAINTENANCE	2,000	4,086	2,000
	PAGER REPAIRS	200	195	200
	TOTALFIRE DEPT-RADIOS/PGRS/EMERGENCY LINES	30,270	30,927	30,112
FIRE DEPARTMENT-VEHICLE SUPPLIES/MAINTENANCE				
	VEHICLE MAINTENANCE SUPPLIES	600	694	600
	GASOLINE	770	1,111	1,020
	DIESEL FUEL	4,675	4,610	6,120
	ENGINE #1	2,000	4,813	4,500
	ENGINE #2	3,000	1,793	3,000
	FORESTRY #3	1,400	1,666	1,400
	HOSE #1	2,500	1,520	2,000
	TANKER	1,500	4,680	3,500
	AMBULANCE	1,500	1,262	1,500
	UTILITY	1,200	636	1,200
	76-X1 AMBULANCE	1,500	1,750	1,500
	76M7 FORESTRY/TANKER	1,000	223	1,000
	RTV1=ALL TERRAIN VEHICLE	0	0	200
	TOTALFIRE DEPT-VEHICLE SUPPLIES/MAINTENANCE	21,645	24,756	27,540
FIRE DEPARTMENT-MEDICAL SERVICES				
	CYLINDER LEASE	2,400	2,246	2,400
	AMBULANCE SUPPLIES	3,500	3,850	3,800
	RESCUE PROTECTIVE CLOTHING	700	500	500
	RESCUE EQUIPMENT REPAIR	1,900	2,400	2,500
	RESCUE EQUIPMENT-NEW	1,500	1,552	0
	TOTAL FIRE DEPARTMENT-MEDICAL SERVICES	10,000	10,549	9,200
FIRE DEPARTMENT-BUILDING EXPENSES				
	TRASH REMOVAL	780	825	780
	JANITORIAL SERVICES	1,600	1,300	1,560
	ELECTRICITY	3,600	4,324	3,600
	HEATING OIL	4,810	5,136	6,699
	BUILDING/EQUIPMENT REPAIRS	10,000	9,035	10,000
	MISCELLANEOUS	600	928	400
	TOTAL FIRE DEPARTMENT-BUILDING EXPENSES	21,390	21,548	23,039
FIRE DEPARTMENT-EMERGENCY CALLS				
	EMERGENCY CALLS	32,000	21,264	32,000
	PARAMEDIC INTERCEPTS	300	0	0
	TOTAL FIRE DEPARTMENT-EMERGENCY CALLS	32,300	21,264	32,000
TOTAL FIRE DEPARTMENT		208,658	201,305	209,380

2011	2011	2012
BUDGET	ACTUAL	BUDGET

BUILDING INSPECTION DEPARTMENT

BUILDING INSPECTION PR AUDIT POST		0	0
BUILDING INSPECTOR	32,165	26,691	32,373
BUILDING DEPARTMENT CLERICAL	18,405	18,401	18,520
BUILDING DEPARTMENT OVERTIME	0	0	0
TRAINING/MILEAGE	2,865	2,260	2,863
BULIDING DEPT. CELL PHONE	400	384	384
PROFESSIONAL SERVICES	1,300	0	630
OFFICE SUPPLIES	600	566	500
POSTAGE	300	260	300
MISCELLANEOUS/PUBLICATIONS	100	223	200
TOTAL BUILDING INSPECTION DEPARTMENT	56,135	48,783	55,770

EMERGENCY MANAGEMENT

REIMBURSEMENTS - EMERGENCIES	800	0	800
EMERGENCY MANGEMENT-MISC	6,080	6,104	6,200
FLOOD CONTROL	0	0	0
REIMBURSEMENTS	100	0	100
FOREST FIRE EQUIPMENT	0	1,588	0
FOREST FIRE SUPPLIES	1,500	592	1,500
FOREST FIRES	2,000	0	2,000
TOTAL EMERGENCY MANAGEMENT	10,480	8,284	10,600

HIGHWAY DEPARTMENT

HIGHWAY DEPARTMENT-ADMINISTRATION

HIGHWAY DEPARTMENT-FULL TIME	273,700	269,436	276,973
HIGHWAY DEPARTMENT-PART TIME	10,000	3,744	7,700
HIGHWAY DEPARTMENT-CLERICAL	3,655	4,708	5,845
HIGHWAY DEPARTMENT-OVER TIME	42,000	39,370	42,000
SEMINARS	360	770	720
TELEPHONE/RADIO	3,480	3,160	3,439
INTERNET	780	777	780
TOOLS	1,600	2,054	1,600
NOTICES/PERMITS	4,000	1,763	4,000
PRINTING	0	0	0
DUES & SUBSCRIPTIONS	675	824	879
UNIFORMS & BOOTS	7,200	7,158	7,200
OFFICE SUPPLIES/EQUIPMENT	1,000	1,311	1,000
POSTAGE - HIGHWAY DEPT	0	32	25
SIGNS	2,500	1,196	3,000
SAFETY EQUIPMENT	2,000	1,472	2,000
RADIO MAINTENANCE	5,965	4,291	5,965
DOT TESTING	500	565	650
TOTAL HIGHWAY DEPARTMENT-ADMINISTRATION	359,415	342,633	363,776

HIGHWAY DEPARTMENT-VEHICLE SUPPLIES/MAINT

EQUIPMENT SUPPLIES & PARTS	30,000	35,046	30,000
TIRES/REPAIRS	6,000	6,167	5,982
EQUIPMENT REPAIRS	15,000	18,867	15,000
GRADER BLADES/CUTTING EDGES	0	83	0
WELDING/SUPPLIES	700	960	1,000
TOTAL HIGHWAY DEPT-VEHICLE SUPPLIES/MAINT	51,700	61,124	51,982

HIGHWAY DEPARTMENT-BUILDING EXPENSES

JANITORIAL SERVICES	1,430	740	0
ELECTRICITY	3,900	3,940	4,400

	2011 BUDGET	2011 ACTUAL	2012 BUDGET
HEATING OIL	2,750	2,501	3,839
BUILDING REPAIRS/MAINTENANCE	13,600	12,639	13,400
BUILDING /CLEANING SUPPLIES	0	406	1,430
TOTAL HIGHWAY DEPT-BUILDING EXPENSES	21,680	20,226	23,069

HIGHWAY DEPARTMENT-PAVING & CONSTRUCTION

HIGHWAY PR AUDIT POST		0	0
BLASTING	1,000	0	1,000
ASPHALT	300,000	245,483	300,000
TOTAL HIGHWAY DEPT-PAVING & CONSTRUCTION	301,000	245,483	301,000

HIGHWAY DEPARTMENT-SUMMER MAINTENANCE

LINE STRIPING/PAINT	6,000	5,661	6,042
SUMMER MAINT-HIRED EQUIPMENT	20,000	21,626	20,000
BRIDGE MAINTENANCE	5,000	0	5,000
GRAVEL	31,000	3,901	31,000
CALCIUM	11,000	8,671	11,000
COLD PATCH-ASPHALT	1,500	1,730	1,800
CULVERTS/CATCH BASINS	5,000	4,637	5,000
GUARD RAILS	8,000	0	8,000
GASOLINE	3,500	4,842	4,760
DIESEL FUEL	16,500	22,551	21,900
TOTAL HIGHWAY DEPT-SUMMER MAINTENANCE	107,500	73,620	114,502

HIGHWAY DEPARTMENT-WINTER MAINTENANCE

WINTER MAINT - HIRED EQUIPMENT	73,000	72,061	72,846
SALT/CALCIUM	82,000	86,014	105,950
SAND	17,500	17,438	17,500
GASOLINE	1,500	2,233	2,040
DIESEL FUEL	18,000	26,893	23,725
PLOW BLADES/TIRE CHAINS	5,500	5,598	5,396
PLOW BLADES/EQUIP REPAIR-HIRED EQ	0	2,461	1,557
TOTAL HIGHWAY DEPART-WINTER MAINTENANCE	197,500	212,697	229,014

****TOTAL** HIGHWAY DEPARTMENT 1,038,795 955,782 1,083,343**

HIGHWAY BLOCK GRANT

HIGHWAY BLOCK GRANT (H.B.G.)-PAVING	162,000	19,566	46,794
H.B.G.-SPECIAL PROJECTS	30,000	6,963	108,430
H.B.G.-EQUIPMENT PURCHASES	13,000	12,547	20,000
H.B.G.-MISCELLANEOUS	0	0	0
TOTAL HIGHWAY BLOCK GRANT	205,000	39,076	175,224

STREET LIGHTING

STREET LIGHTING	5,845	6,259	5,845
TOTAL STREET LIGHTING	5,845	6,259	5,845

TRANSFER STATION

TRANSFER STATION-ADMINISTRATION

SANITATION - FULL TIME WAGES	93,130	93,310	93,496
SANITATION - PART TIME WAGES	55,100	53,821	54,847
SANITATION - OVERTIME	5,000	3,692	7,355
MILEAGES/CONFERENCES	1,000	507	1,000
TELEPHONE	950	714	1,015
INTERNET	820	829	816
DUES & SUBSCRIPTIONS	1,000	406	1,010
OFFICE SUPPLIES	450	223	450

	2011 BUDGET	2011 ACTUAL	2012 BUDGET
POSTAGE	325	319	340
PROTECTIVE EQUIPMENT	3,540	3,158	3,875
MISCELLANEOUS	8,000	6,849	4,800
TOTAL TRANSFER STATION-ADMINISTRATION	169,315	163,828	169,004
TRANSFER STATION-HAZARDOUS WASTE DAY			
TRANSFER STATION PR AUDIT POST	0	0	0
HOUSEHOLD HAZARDOUS WASTE DAY	3,000	81	2,500
TOTAL HOUSEHOLD HAZARDOUS WASTE DAY	3,000	81	2,500
TRANSFER STATION-SOLID WASTE DISPOSAL			
TIPPING FEES	76,000	65,258	76,000
TRUCKING FEES	16,760	12,233	17,214
TIRE/RECYCLABLES REMOVAL	15,275	18,289	21,056
TIPPING FEES FOR CONSTRUCTION	16,000	13,175	13,860
TRUCKING FEES FOR CONSTRUCTION	9,475	7,500	7,560
TOTAL TRANSFER STATION-SOLID WASTE DISPOSAL	133,510	116,456	135,690
TRANSFER STATION-BLDG/EQUIP MAINTENANCE			
ELECTRICITY	5,200	4,522	4,840
HEAT	500	0	550
BUILDING MAINTENANCE/REPAIRS	4,100	2,778	4,685
GROUNDS MAINTENANCE/MOWING	7,350	899	7,400
SUPPLIES/TOOLS	2,600	3,810	2,600
FUEL	2,600	2,588	2,800
VEH/EQUIPMENT MAINTENANCE	14,000	16,749	8,000
TRAILER MAINTENANCE	3,000	888	3,500
TOTAL TRANSFER STATION-BLDG/EQUIP MAINT	39,350	32,233	34,375
TOTAL TRANSFER STATION	345,175	312,598	341,569
LANDFILL/GROUND MONITORING			
LANDFILL/GROUND MONITORING	9,540	7,282	10,500
TOTAL LANDFILL/GROUND MONITORING	9,540	7,282	10,500
HEALTH OFFICER			
HEALTH OFFICER SALARY	1,610	1,610	1,610
HEALTH OFFICER OVERTIME	0	0	0
HEALTH INSP - MILEAGE/TRAINING	200	138	200
SEPTIC TESTING	200	0	200
HEALTH OFFICER SUPPLIES	100	85	100
TOTAL HEALTH OFFICER	2,110	1,832	2,110
HEALTH & WELFARE			
HOME HEALTH CARE/VNA	3,000	3,000	3,000
CHILD ADVOCACY CTR	1,500	0	500
RED CROSS DONATION	600	600	600
YWCA DONATION	0	0	0
ST JOSEPH COMMUNITY SERVICES	2,470	0	455
FOOD	500	0	500
HEAT & ELECTRICITY	4,000	2,776	2,200
MEDICAL	1,500	1,285	1,500
HOUSING	25,000	35,555	30,000
WELFARE - MISC	100	0	100
TOTAL HEALTH & WELFARE	38,670	43,216	38,855
ANIMAL CONTROL			
STRAY ANIMALS	400	400	0
ANIMAL CONTROL SUPPLIES	0	0	0
TOTAL ANIMAL CONTROL	400	400	0

		2011	2011	2012
		BUDGET	ACTUAL	BUDGET
RECREATION DEPARTMENT				
	REC DEPARTMENT PR AUDIT POST	0	0	0
	DIRECTOR'S SALARY	44,850	44,658	45,136
	RECREATION CLERICAL	36,705	35,595	36,940
	CONFERENCES/TRAINING/CERTS.	1,550	1,390	1,550
	PRINTING	0	0	0
	TELEPHONES	0	0	1,117
	DUES & SUBSCRIPTIONS	2,100	2,203	2,209
	OFFICE EQUIPMENT/REPAIRS	3,850	4,062	2,300
	OFFICE SUPPLIES	1,500	1,955	1,500
	POSTAGE	2,420	1,893	2,120
	GASOLINE-VAN	600	1,169	969
	GROUNDSKEEPING	3,500	3,163	3,500
	VAN MAINTAINANCE	915	944	1,035
	SENIOR TRIP EXPENSES	500	493	500
	AWARDS/SCHOLARSHIPS/GIFTS	700	450	510
TOTAL RECREATION DEPARTMENT		99,190	97,974	99,386
LIBRARY				
	LIBRARY-FULL TIME WAGES	46,725	43,678	47,029
	LIBRARY-PART TIME WAGES	105,450	103,652	109,188
	LIBRARY-OVERTIME	0	0	0
	TELEPHONE	2,160	1,911	2,050
	SOFTWARE	0	0	6,400
	HEATING (PROPANE)	7,620	4,618	10,000
	TRUSTEE FUNDS EXPENSES	10,000	0	0
	LIBRARY (APPROPRIATION) MISCELLANEOUS	45,595	45,595	47,717
TOTAL LIBRARY		217,550	199,454	222,384
PATRIOTIC PURPOSES				
	MEMORIAL DAY	430	474	500
	JULY FOURTH CELEBRATION	4,000	4,000	4,000
TOTAL PATRIOTIC PURPOSES		4,430	4,474	4,500
CONSERVATION/FORESTRY/OPEN SPACE				
	FORESTRY CONSULTANT	585	0	585
	CONSERVATION-MISCELLANEOUS	1,000	483	1,000
	ENERGY COMMISSION	300	18	300
TOTALCONSERVATION/FORESTRY/OPEN SPACE		1,885	501	1,885
DEBT SERVICE				
	NOTE PRINCIPLE		0	0
TOTAL DEBT SERVICE				0
TOTAL BUDGET TOTAL				
		4,156,173	3,650,297	4,060,946

BUDGET OF THE TOWN (MS-6)

Special/Individual Warrant Articles
January 1, 2012 – December 31, 2012

Special warrant articles are defined in RSA 32:3, VI, as appropriations:

- 1.) in petitioned warrant articles;
- 2.) raised by bonds or notes
- 3.) to a separate fund created pursuant to law, such as capital reserve funds or trust funds
- 4.) designated on the warrant as a special article or as a nonlapsing or nontransferable article.

SOURCE OF APPROPRIATIONS	WARRANT ARTICLE #	APPROPRIATIONS ENSUING FY (Recommended)
FD Vehicle CRF	9	90,000
Heavy Equip CRF	12	50,000
Town Bridges Repair/Replacement CRF	16	40,000
Transfer Expendable Trust	7	5,000
Transfer Station Trailer	8	40,000
HW Salt Shed	10	46,000
Riverdale Bridge CRF	17	56,000
Old Coach Rd Repair	13	85,000
Revaluation CRF	20	20,000
Bridges Repair Fund	15	21,000
Highway Truck CRF	11	206,678
Individual & Special Articles		\$659,678

BUDGET OF THE TOWN (MS-6)

Estimated 2011 Revenue/Actual 2011 Revenue
Estimated Revenue January 1, 2012 – December 31, 2012

SOURCE OF REVENUE	ESTIMATED REVENUES 2011	ACTUAL REVENUES 2011	ESTIMATED REVENUES 2012
TAXES			
Land Use Change Tax – General Fund	36,000	35,364	25,000
Timber Taxes	15,000	14,922	15,000
Interest & Penalties of Delinquent Taxes	75,000	80,935	75,000
Excavation Tax (\$.02/cu yd)	5,000	4,087	4,000
LICENSES, PERMITS & FEES			
Business Licenses & Permits	1,000	990	1,000
Motor Vehicle Permit Fees	820,000	818,995	800,000
Building Permits	27,000	17,952	12,000
Other Licenses, Permits & Fees	55,400	51,146	58,000
FROM STATE			
Meals & Rooms Tax Distribution	230,000	237,683	233,000
Highway Block Grant	205,000	199,553	175,224
State & Fed. Forest Land Reimbursement	242	244	242
Other (FEMA & Bridge Aid)			
CHARGES FOR SERVICES			
Income from Departments	96,300	156,245	115,000
Other Charges			21,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property			
Interest of Investments	6,300	699	5,000
Other	26,500	25,944	26,500
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds	245,000	235,286	158,000
From Trust & Fiduciary Funds	12,000	3,146	13,000
OTHER FINANCING SOURCES			
Estimated Fund Balance to Reduce Taxes			
TOTAL ESTIMATED REVENUE & CREDITS	1,855,742	2,278,108	1,736,966

BUDGET OF THE TOWN (MS-6)

Budget Summary January 1, 2012 – December 31, 2012

	2011	2012	Detail on Pages:
Operating Budget Appropriations Recommended	4,156,173	4,060,946	36-44
Special & Individual Warrant Articles Recommended	551,500	659,678	45
TOTAL Appropriations Recommended	4,707,673	4,720,624	
Less: Amount of Estimated Revenues & Credits	(1,855,742)	(1,736,966)	46
Estimated Amount of Taxes to be Raised	2,851,931	2,983,658	



Karen Craven, Bookkeeper

2012 FINANCE COMMITTEE REPORT

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School. Their recommendations appear in this report and on the official voting ballot.

The Finance Committee as well as Town and School officials and departments have prided themselves in bringing tight budgets to the voters in March. Rarely do these departments try to include “wants” instead of actual “needs.” In terms of operating budgets, the Committee literally goes line-by-line with department heads and school officials in order to understand the need for any increases proposed. Some return several times in order to develop a budget that the Committee and Selectmen/School Board feel is reasonable and in keeping with the restraints posed by a tough economy.

Voters often wonder why the Finance Committee’s votes to approve town and school operating budgets, as well as additional warrant articles, are almost always unanimous. Continuing and redundant vigilance contributes to this agreement.

The town’s Capital Improvements Program (CIP) Committee thoroughly scrutinizes each proposed item over a number of years, looking at both the best costs and timing in order to develop a schedule of needed projects that won’t cause the tax rate to spike.

Through the use of Capital Reverse Funds (CRFs) for trucks and equipment on rotation schedules, a smaller amount can be collected yearly so that funds are available when these expensive items are needed.

The CIP Committee reviews items that cost more than \$20,000. Those under this amount that will go before voters are given the same scrutiny by the Finance Committee and Selectmen/School Board before appearing on the ballot.

TOWN BALLOT

Town Operating Budget, \$4,060,945

With the economy remaining depressed, the Selectmen set the tone in October when they announced that they were freezing the wages of all town employees. They further told departments to level-fund their budgets as much as possible. Obviously things like the cost of vehicle and heating fuel were beyond anyone's control, but department heads were encouraged to seek savings elsewhere that could offset these increases.

The Town Operating Budget successfully met the standard of level-funding. At \$4,060,945, this is \$95,228 **below** the 2011 budget. The default is set at \$3,949,947, the amount to be used if the proposed budget fails. **Finance voted 7-0 to recommend.**

Fire Department Vehicle CRF, \$90,000

This yearly CRF has been at \$90,000 for many years. But when the cost for a pumper, due for replacement in 2016, jumped from \$492,000 to \$630,000, the CIP Committee worked with Fire Chief Dan MacDonald to more closely review the schedule.

The Fire Wards feel the ambulance replacement, at approximately \$220,000, can be covered through the separate Ambulance Service Revolving Fund authorized by voters in 2010.

CIP agreed to leave the amount at \$90,000 for 2012, with further review again next year. **Finance voted 7-0 to recommend.**

Highway Dump Truck, \$48,678

Voters are generally asked to fund \$60,000 yearly into the dump truck CRF. But, this is the year that we are scheduled to replace the 1997 six-wheel dump truck with a second 10-wheel at a total cost of \$206,678.

To make this purchase, voters are asked to remove \$158,000 from the CRF and raise \$48,678 to complete the purchase. **Finance voted 7-0 to recommend.**

Highway Heavy Equipment CRF, \$50,000

This \$50,000 yearly CRF covers the replacement of the department's grader, loader and backhoe. The Road Agent indicated to the CIP Committee that he wants to look into the possibility of mid-life refurbishments of this equipment in the future.

He is expected to have more information on this approach next year.

Finance voted 7-0 to recommend.

Highway Salt Shed, \$46,000

This project has been kicked around for several years. The current shed is beyond further repair and a larger storage area is needed.

The CIP Committee believes we finally have a good estimate to go ahead with this project, collecting funds over two years to complete the \$92,000 building. Using the standard for the salt sheds built by the state has continued to bring down the estimated cost of this project and provide a four-bay building.

Road Agent Dick Perusse noted that having the ability to house more salt would not bring down its price, but would guarantee that the town would have enough material on hand to get us through back-to-back storms (a recent pattern of late). The current shed houses about enough material for one storm.

The proposed shed would have three bays for salt and one for sand/salt mix. The old building would be used to keep the rest of the town's truck fleet under cover. **Finance voted 7-0 to recommend.**

Road Improvements, \$85,000

Each year voters are asked to approve \$85,000 to be applied toward the cost of specific road projects. As anyone who drives to the Transfer Station is well aware, Old Coach Road needs a lot of work. Some projects have already been addressed using funds from previous years.

The Road Agent would like to continue work on Old Coach Road in 2012, from the Highway Shed about halfway down to Route 13.

Finance voted 7-0 to recommend.

Bridge Repair/Replacement CRF, \$40,000

For the past several years, the CIP Committee has worked with Road Committee Chairman Tom Miller, former DOT bridge expert, to better understand how to handle the town's many bridges. Mr. Miller, with concurrence at the state level, has brought forth several repair options to specific bridges that have pushed out the million-dollar-plus full replacement cost by 10 years or more.

The once cumbersome and costly issue of dealing with New Boston's many bridges and large culverts has finally been sorted out. Last year, it was learned that several of our bridges could be repaired at a much lower cost. Voters agreed to create an "umbrella" CRF to handle both repairs and replacements, voting in \$70,000 last year to get the CRF started.

After reviewing the upcoming repairs, the Committee realized they could reduce the yearly amount to \$40,000 for the next several years.

Finance voted 7-0 to recommend.

Riverdale Road Bridge CRF, \$56,000

Because of its immediate need, the only bridge replacement carried as its own CRF is for the large culverts on Riverdale Road, scheduled for replacement in 2014. On the 2011 ballot, \$113,000 previously collected to replace the Gregg Mill Road Bridge (no longer needed) was "repurposed" for the work on Riverdale Road.

In order to meet the town's 20% share of the state bridge aid program, an additional \$56,000 needs to be collected each year in 2012, 2013 and 2014. **Finance voted 7-0 to recommend.**

Redirect funds previously collected for the Tucker Mill Road Bridge

Under our old system of collecting monies separately for all bridges, voters had approved \$21,000 into an account for eventual replacement of the large Tucker Mill Road culverts. Common sense says we should just be able to ask voters to move these monies from the original fund into our "umbrella" Bridge CRF. But the state DRA doesn't see it that way and is requiring two separate warrant articles to achieve this simple transfer.

Article 15 will ask voters to discontinue the Tucker Mill Bridge CRF and put the money into the general fund. Then Article 16, even though it says “raise and appropriate,” will actually be asking you to take that same \$21,000 from the “fund balance” and put it into the “umbrella” Bridge CRF. There is no new tax impact. **Finance voted 7-0 to recommend both articles.**

Town-Wide Revaluation CRF, \$20,000

Probably this is the last article you want to see this year, but it’s truly a “pay me now, pay me later” issue. The state requires all New Hampshire towns to conduct a full revaluation or an update every five years. In 2016, New Boston will have to complete the less costly update. Collecting smaller amounts over the next several years is felt to be a better approach than needing to tax residents for \$80,000 in one year. **Finance voted 7-0 to recommend.**

Transfer Station Trailer, \$40,000

A replacement for the Transfer Station's 2002 Stecco Trailer is needed in 2013. Transfer Station Manager Gerry Cornett recommends purchasing another J&J Trailer as we did in 2007. He noted that, while more expensive initially, the J&Js are far superior and have a much longer life span.

CIP member Matt Beaulieu went to look at both trailers and reported serious rusting and other problems with the Stecco trailer, feeling more repairs would not be cost effective.

The Committee recommends spreading the trailer's \$78,000 cost over two years, \$40,000 in 2012 and \$38,000 in 2013. **Finance voted 7-0 to recommend.**

Expendable Trust Fund for Transfer Station, \$5,000

Because the repairs to their vehicles and equipment are quite costly, the Fire, Police and Highway Departments carry yearly line items in their budgets to cover these potential costs.

The equipment at the Transfer Station has a much smaller repair or even replacement cost. There are currently about 15 items at the facility valued in the \$6,000 to \$20,000 range.

There are two ways to handle the possibility of repair. We can add approximately \$10,000 each year to the operating budget—just in case—or we can fund the Expendable Trust that was approved by voters in 2011.

The Selectmen are recommending that voters put another \$5,000 into this Trust, eventually maintaining a balance of \$15,000. The Selectmen approve the removal of funds when a repair or replacement is needed.

Finance voted 7-0 to recommend.

SCHOOL BALLOT

School Operating Budget, \$12,003,329

The Finance Committee reviewed the proposed 2012-13 operating budget at four separate meetings, including the school budget hearing on January 11th.

Two major things impact the school budget. The first is that, unlike the town, the school is preparing their next budget just one month into their current one—the crystal ball affect.

The second, and overwhelmingly the most expensive, are fixed costs that neither the School Board nor voters have control over—they will be funded regardless of any reduction to the operating budget. This includes things like tuition at Goffstown schools for our middle and high school students, special education costs, the teacher's contract approved by voters in 2011, our share of SAU expenses and bus contracts.

The only real tinkering with the budget that can be done are on line items that directly affect the building and students at New Boston Central School. Still School Board and Finance members drilled into the budget to make sure all costs seemed reasonable and appropriate. The efforts of the School Board and Principal Jude Chauvette were rewarded with an increase of \$22,743 over the 2011-12 budget.

Finance voted 7-0 to recommend.

NOTE: Following the Deliberative Session, it was learned that the comparative figure for the current year's (2011-2012) School District operating budget of \$11,980,586, provided by the SAU, also **included** \$120,000 that was approved in separate warrant articles last year for the Building Repair and Special Education capital reserve funds. These monies are inappropriate for comparison as they were funded by unspent monies from the 2010-2011 budget, not raised by taxation.

The operating budget warrant article that was approved for the 2011-2012 year was \$11,822,832. The voter-approved separate funding for the teacher's contract, \$37,754 for 2011-2012, is then added, bringing the total number for comparison to \$11,860,586. When compared to the \$12,003,329 budget being proposed for 2012-2013, there is actually a \$142,743 (1%) increase. It should be noted that \$60,507 of this increase represents the second year of the approved teacher contract. While it is not the \$22,743 increase initially reported, the recalculated increase still represents an excellent effort to hold down costs on the school's operating budget.

Support Staff Contract, \$19,157 for 2012-2013

The School Board recently negotiated a new contract with the school's support staff, including para professionals and cleaning and kitchen employees. As the teacher's did last year, the support staff agreed to not add a Cost of Living (COLA) percentage to the "steps" on their salary schedule for the first year of the three-year contract.

If approved, the added cost for 2012-2012 will be \$19,157, \$27,773 for 2013-2014 and \$29,211 for 2014-2015. **Finance voted 6-1 to recommend.**

Facilities Renovation/Repair Fund & Special Education CRF Fund

These articles would be funded from unspent monies in the school's 2011-2012 operating budget.

The Facilities Fund has previously collected \$200,000. This year voters will be asked to approve a maximum of \$70,000 to be added. The School Board feels this will be the final installment. The monies in this fund will be used in the near future for needed roof replacements on two of the older sections of the building (estimated to cost about \$200,000) as well as any other unexpected major repair.

The Special Education Fund currently has \$20,000. Because of the extreme costs that can be involved, voters will be asked to approve a maximum of \$50,000 this year.

Taxpayers' control over these funds is that they must be placed on the ballot every year. Although not binding, the School Board meets with the Selectmen to jointly agree that the tax rate impact, if accounts are fully funded, is acceptable for that particular year. **Finance voted 7-0 to recommend both articles.**

Finance Committee:

Lou Lanzilliotti, Chairman

Kim Colbert

Kim DiPietro

Ken Lombard

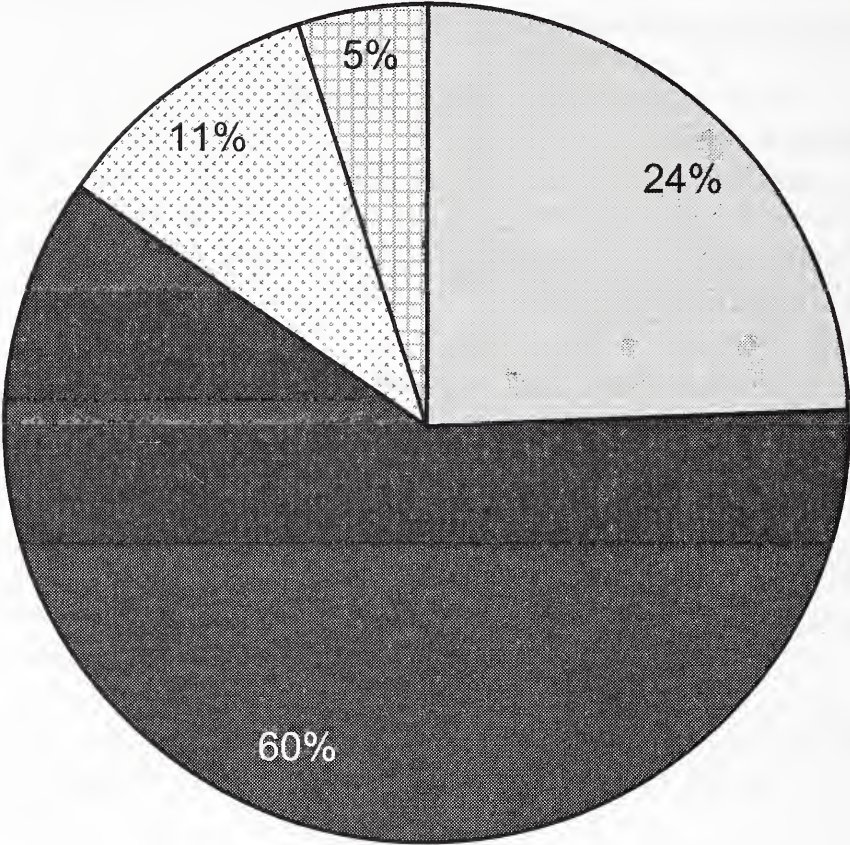
Brandy Mitroff

Betsy Holmes, representing the School Board

Board of Selectmen

Glen Dickey, alternate

2011 Property Tax Rate



<input type="checkbox"/> Town	<input checked="" type="checkbox"/> Local School
<input checked="" type="checkbox"/> State School	<input type="checkbox"/> County

2011 Tax Rate Calculation from the Department of Revenue Administration

	Town Portion	Tax Rates
Appropriations	4,707,673	
Less: Revenues	(1,782,580)	
Less: Shared Revenues		
Add: Overlay	9,907	
War Service Credits	<u>113,000</u>	
Net Town Appropriation	3,048,000	
Approved Town Tax Effort		3,048,000
<i>Municipal Tax Rate</i>		5.73

	School Portion	
Net Local School Budget	11,033,865	
Less: Adequate Education Grant	(2,218,216)	
State Education Taxes	<u>(1,279,963)</u>	
Approved School(s) Tax Effort	7,535,686	
<i>Local School Rate</i>		14.16

State Education Taxes		
Equalized Valuation (no utilities)	550,269,216	
Multiplied by Statewide Property Tax Rate	x2.325	
Total to be raised by taxes	1,279,374	
Divide by Local Assessed Valuation (no Utilities)	523,028,827	
Excess State Education Taxes to be Remitted to State		
Pay to State	0.00	
<i>State School Rate</i>		2.45

	County Portion	
Due to County	624,085	
Less: Shared Revenues		
Approved County Tax Effort	624,085	
<i>County Rate</i>		1.17

***Total Tax Rate*..... 23.51**

2011 Tax Rate Calculation from the Department of Revenue Administration

Total Property Taxes Assessed	12,487,734
Less: War Service Credits	(113,000)
Add: Village District Commitment(s)	0.00
Total Property Tax Commitment	12,374,734

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	523,028,827	2.45	1,279,374
All Other Taxes	532,113,627	21.06	<u>11,208,360</u>
			12,487,734

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Rodney Towne, Chairman
Dwight Lovejoy
Christine Quirk
Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
2001	25.86	222,759,532
2002	24.75	238,376,822
2003	27.95	252,369,695
2004	28.90	264,209,045
2005	28.90	277,112,842
2006 Revaluation Update	15.30	611,464,248
2007	14.02	628,584,691
2008	14.71	644,892,403
2009	15.96	658,477,459
2010	17.25	663,903,939
2011 Revaluation Update	23.51	523,028,827

Finance Committee 2012 Estimated Tax Rate

<u>Year</u>	<u>Assessed Valuation</u>	<u>Tax Rate</u>
2007	\$629,000,000	14.02
2008	\$645,000,000	14.71
2009	\$658,000,000	15.96
2010	\$664,000,000	17.25
2011 (town reval)	\$535,000,000	23.51
2012	\$538,000,000 (estimated)	24.45 (estimated)

TOWN WARRANT

<u>Item</u>	<u>Expense/ Revenue</u>	<u>Tax Rate Impact</u>
2012 Town Operating Budget	\$4,060,945	7.55
Transfer Station Expend. Trust	\$ 5,000	.01
Transfer Station Trailer	\$ 40,000	.07
Fire Dept. Vehicle CRF	\$ 90,000	.17
Highway Salt Shed	\$ 46,000	.09
Highway Dump Truck	\$ 48,678	.09
(\$158,000 to be taken from CRF to complete purchase)		
Highway Heavy Equip. CRF	\$ 50,000	.09
Road Improvements	\$ 85,000	.16
(Old Coach Road)		
Bridge Repair/Replacement CRF	\$ 40,000	.07
Riverdale Bridge Replace. CRF	\$ 56,000	.10
2016 Town Revaluation CRF	<u>\$ 20,000</u>	.04
Expenses Proposed for 2012	\$4,541,623	8.44
Overlay (for abatements)	\$ 15,000	.03
Veteran Credits	\$ 107,500	.20
Less Estimated Revenues	<u>(\$1,557,966)</u>	(2.90)
NET TOWN APPROPRIATION	\$3,106,157	5.77

2012 Estimated Tax Rate continued...

SCHOOL WARRANT

<u>Item</u>	<u>Expense/ Revenue</u>	<u>Tax Rate Impact</u>
2012-2013 Operating Budget	\$12,003,329	22.31
Support Staff Contract	<u>\$ 17,909</u>	.03
Proposed Expenses 2012-2013	\$12,021,238	22.34
Less Est. State Adequacy Grant	(\$ 2,218,216)	(4.12)
Less Estimated Revenue	(\$ 296,718)	(.55)
Estimated Unspent Funds from 2011-2012 Operating Budget	(\$ 210,000)	(.39)
Funding for Building Repair CRF	\$ 70,000	.13
Funding Special Education CRF	<u>\$ 50,000</u>	.09
Both to come from Unspent Funds)		

NET SCHOOL

APPROPRIATION	\$ 9,416,304	17.50
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<u>COUNTY TAX</u> (Estimated)	\$ 630,000	1.17
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TOTAL TO BE RAISED

BY TAXES (Estimated)	\$13,152,461	24.45
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Based on conservatively estimated revenues and assessed valuation of town properties, the estimated 2012 tax impact represents a total increase of 94-cents from 2011. What could lower this number by the time the tax rate is set in the fall are increased revenues, an increase in unspent funds from the school's 2011-2012 budget, a final assessed valuation which is typically higher than the estimate used in this report, and monies applied by the Selectmen to the tax rate from the town's surplus fund.

This surplus fund, held at the state level, represents monies each town is urged to set aside for unfunded catastrophic occurrences that might happen. These monies are accumulated over the years from unspent funds from the town's operating budgets. The state suggests a percentage of the combined town and school operating budgets be held in this account, any extra monies can be used against the tax rate each year at the discretion of the Selectmen.

CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT

The main function of the CIP is to be an aid to the Selectmen and Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process.

The CIP links local infrastructure investments with Master Plan goals, land use ordinances and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the Master Plan and the fiscal realities of maintaining, improving and expanding community facilities.

Those projects on the CIP schedule, which extends out for six years, are items of \$20,000 or more. Those slated for 2012 are expected to appear on the ballot for the upcoming March vote as separate warrant articles.

Working in close coordination with both the Selectmen and Finance Committee over the years, the CIP Committee has been able to successfully fulfill town and school needs, while holding a slowly increasing bottom line.

By supporting Capital Reserve Funds (CRF) for big ticket projects and ongoing vehicle and equipment replacements, voters have been able to prevent spikes in the tax rate when these expensive items are needed. CRFs collect smaller amounts of money each year that have been calculated to match the rotation schedules of expensive fire department vehicles as well as highway trucks and heavy equipment.

The CIP Committee began its work on September 28th. During its first three meetings, the Committee met with each town department and officials from the school to review their project requests, discuss any options for scheduling and finalize costs. At the final meeting on October 19th, the schedule for 2012 and the next five years was set to best meet a financially feasible bottom line.

With the depressed economy continuing, CIP members looked for every opportunity to reduce project costs. There is, however, a fine line between continuing to defer and not meeting the still growing needs of the Town.

The CIP Committee believes departments have been very judicious in bringing forth only what is truly needed, not "wish list" items. Additionally, the Committee feels the costs reflected represent sound estimates.

Fire Department Vehicles CRF

This yearly CRF has been at \$90,000 for many years. But when the replacement cost for a pumper, due for replacement in 2016, jumped from \$492,000 to \$630,000, the Committee worked with Fire Chief Dan MacDonald to closely review this schedule.

The first piece of good news is that the Fire Wards feel the ambulance replacement, at approximately \$220,000, can be covered through the Ambulance Service Revolving Fund authorized by voters in 2010. After a year of experience with revenues received from both insurance companies as well as payments for service from the U.S. Air Force Tracking Station, it is felt that this revolving fund can easily cover the cost for replacing the ambulance.

However, with the rising cost of steel and other products pushing the cost of these vehicles upward, it was still apparent that \$90,000 per year would not continue to cover the remaining vehicles carried in the CRF. But, the Fire Department has submitted for a FEMA grant to purchase the pumper due in 2016. They will know the status of their request by the spring of 2012.

The Committee agreed to hold off increasing the CRF amount at this time. If the grant is obtained, the schedule is covered for many years to come. But, if we don't receive the grant, the yearly amount of the CRF will have to go up starting in 2013.

Highway Dump Truck CRF

This yearly CRF is currently \$60,000 and covers three six-wheel, one 10-wheel and one small dump truck. In 2012, the 1997 six-wheel truck is scheduled to be replaced with another 10-wheeler. Road Agent Dick Perusse explained that having the two 10-wheel trucks would allow the drivers with the longer plowing and sanding routes to complete their loop without having to return to the shed mid-way. He did not see a need for more than two of the larger vehicles.

However, like the fire vehicles, the rising cost of steel affects these trucks as well. The Committee agreed to leave the \$60,000 in place for 2012, but will need to increase the yearly amount to \$70,000 starting in 2013.

Highway Heavy Equipment CRF

This \$50,000 yearly CRF covers the replacement of the department's grader, loader and backhoe. In a later discussion with the Road Agent, he indicated a desire to look into mid-life refurbishments of this equipment which would push out the date of replacement.

He is expected to have more information on this approach next year. If feasible, the yearly amount may decrease in future years.

Highway Salt Shed

Using the standard for the salt sheds built by the state has continued to bring down the estimated cost of this project—and provide a four-bay building. The current salt shed has been repaired almost beyond its useful life to house this material.

Road Agent Dick Perusse noted that having the ability to house more salt would not bring down its price, but would guarantee that the town would have enough material on hand to get us through back-to-back storms (a recent pattern of late). The current shed houses about enough material for one storm before another load from the supplier is needed.

The \$92,000 proposed shed would have three bays for salt and one for sand/salt mix. The old building would be used to keep the rest of the town's truck fleet under cover.

It is proposed to request the needed funds over two years, \$46,000 in 2012 and 2013.

Road Improvements

The Committee strongly recommends a continuation of \$85,000 yearly to supplement road improvement projects. Mr. Perusse plans to apply the 2012 funds to additional work on Old Coach Road, from the Highway Shed half-way down to Route 13.

Bridge CRFs

For the past several years, the Committee has worked with Road Committee Chairman Tom Miller, former DOT bridge expert, to better understand how to handle the town's many bridges. Mr. Miller, with concurrence at the state level, has brought forth several repair options to specific bridges that have pushed out the million-dollar-plus full replacement cost by 10 years or more.

The once cumbersome and costly issue of dealing with New Boston's many bridges and large culverts has finally been sorted out. Last year, it was learned that several of our bridges could be repaired at a much lower cost. Voters agreed to create an "umbrella" CRF to handle both repairs and replacements, voting in \$70,000 to get the CRF started.

After reviewing the upcoming repairs recommended for Hilldale Lane in 2013 as well as replacement of the large culverts on Bedford Road at Foxberry in 2016 and Tucker Mill Road at Middle Branch in 2023, the Committee realized they could reduce the yearly amount to \$40,000 from 2012 through 2015, increasing to \$60,000 in 2016.

Because of its immediate need, the only bridge replacement carried as its own CRF is for the large culverts on Riverdale Road, scheduled for replacement in 2014. On the 2011 ballot, \$113,000 previously collected to replace the Gregg Mill Road Bridge (no longer needed) was “repurposed” for the work on Riverdale Road. In order to meet the town’s 20% share of the state bridge aid program, an additional \$56,000 needs to be collected each year in 2012, 2013 and 2014.

Transfer Station Trailer

A replacement for the Transfer Station’s 2002 Stecco Trailer is needed in 2013. Transfer Station Manager Gerry Cornett recommends purchasing another J&J Trailer as we did in 2007. He noted that, while more expensive initially, the J&Js are far superior and have a much longer lifespan.

CIP member Matt Beaulieu went to look at both trailers and reported serious rusting and other problems with the Stecco trailer, feeling more repairs would not be cost effective. The Committee recommends spreading the trailer’s \$78,000 cost over two years, \$40,000 in 2012 and \$38,000 in 2013.

Town Property Reval

The more costly full town revaluation of property was completed in 2011. The state requires a less costly update to be done in 2016, followed again by a full reval in 2021. To meet the \$80,000 cost of the update, \$20,000 is proposed yearly from 2012 through 2015.

Town Hall Renovation CRF

Last year \$175,000 was removed from this CRF to accomplish the major renovations completed this year to the Town Hall offices. A total of \$6,000 remains in the CRF.

There is a lengthy list of smaller projects that can be accomplished as budget maintenance items, however one large project should be considered in the next few years. General contractor Lee Brown and architect Dave Ely met with the Selectmen to review the work needed in the basement of the Town Hall, which carries water for nine months of the year among other serious issues.

Mr. Brown detailed this project to the CIP Committee and it was agreed to fund the approximately \$69,000 project over two years, in 2014 and 2015. Better estimates will be provided closer to time and the \$6,000 already in the fund will be carried as a contingency.

New Boston Central School

NBCS Principal Jude Chauvette and SAU Business Manager Ray Labore met with CIP and requested the bond for the final, four-classroom addition remain in 2013. However, CIP members again discussed that the history of other additions showed them only passing once a clear need was realized—classes in the white buildings or trailers.

The project was pushed out to 2014, which still may be earlier than needed as enrollment numbers remain fairly steady to date.

CIP Committee

Brandy Mitroff, Chairman, Finance Committee Representative

Lou Lanzillotti, Finance Committee Representative

Don Duhaime, Planning Board Representative

Dwight Lovejoy, Selectman Ex-Officio

Matt Beaulieu, At-Large

Fred Hayes, At-Large

Kevin Lefebvre, At-Large

See narrative for further details

TOWN OF NEW BOSTON 2012 - 2017 (CIP Schedule & Budget)

Department	C	Yr	Project	Accrued	2012	2013	2014	2015	2016	2017
Bridge Repair	C		Town Bridge Repair/Replacement CRF	\$70,000	\$40,000	\$40,000	\$40,000	\$60,000	\$60,000	\$60,000
			Hilldale Lane Bridge Repair \$168K 2013							
			Bedford Road Culvert \$100K 2016							
			Gregg Mill Road Bridge 2026							
			Tucker Mill Road Bridge 2023	\$21,000						
Central School	A		Riverdale Road Bridge CRF \$280K 2014	\$113,000	\$56,000	\$56,000	\$56,000			
			New School Addition (10 Yr Bond) 2014 1.25M				\$28,700	\$174,600	\$167,500	\$162,500
			Fire Equipment Annual CRF	\$297,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
		05	Air Truck (R) (15yr cycle) 2021 @ \$220K							
		88	Tank Truck (R) (30yr cycle) 2018 @ \$285K							
		18	Tank Truck (F) (15yr cycle) 2033 @ \$57K							
		07	Forestry Truck (F) (15yr cycle) 2022 @ \$36K							
		07	Forestry Truck (R) (30yr cycle) 2037 @ \$340K							
		07	Pumper (F) (15yr cycle) 2022 @ \$64K							
		07	Pumper (R) (25yr cycle) 2032 @ \$650K							
		91	Pumper (R) (25yr cycle) 2016 @ \$630K							
		16	Pumper (F) (15yr cycle) 2031 @ \$98K							
		94	Hose Reel Truck (R) (30yr cycle) 2024 @ \$400K							
		24	Hose Reel Truck (F) (15yr cycle) 2039 @ \$80K							
			Replace Fire Station 2015 (15Yr Bond) \$1.6M @4.5%					\$36,500	\$172,000	\$167,500

Department	C	Yr	Project	Accrued	2012	2013	2014	2015	2016	2017
Highway Department	C		Hwy Truck Annual CRF (15yr Cycle)	\$158,000	\$60,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
		97	6 WHL Dump Truck #2 2012 (15yr cycle) \$207K (10 WHL)							
		02	6 WHL Dump Truck #3 2016 (15yr cycle) \$215K							
		05	6 WHL Dump Truck #4 2020 (15yr cycle) \$240K							
		08	Small 6 Wheel Dump 2018 (10yr cycle) \$125K							
		09	10 WHL Dump Truck #1 2024 (15yr cycle) \$295K							
			Hwy Heavy Equipment Annual CRF	\$51,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
		10	Grader 2025 (15yr cycle) @ \$352K							
		05	Loader 2017 (12yr cycle) @ \$200K							
		06	Backhoe 2019 (13yr cycle) @ \$132K							
Road Improvements	C		Salt Shed 2013 \$92K		\$46,000	\$46,000				
			Continuation of Old Coach Road Improvements		\$85,000					
			Road Projects (TBD)			85,000	85,000	85,000	85,000	85,000
			Town Hall Renovation CRF 2015, basement 69K	\$6,000			\$34,000	\$35,000		
Selectmen	C		Town Property Reval CRF 2016 \$80K, 2021 \$160K		\$20,000	\$20,000	\$20,000	\$20,000		\$40,000
Transfer Station	C	02	Stecco Trailer 2013 (11yr cycle) @ \$78K		\$40,000	\$38,000				
		07	J&J Trailer 2022 (15yr cycle)							
			Yearly CIP Sub-total		\$489,012	\$497,013	\$475,714	\$623,115	\$696,516	\$727,017
R = Replacement BI = Bond Issue NR = Not Recommended R&A = Raise & Appropriate CRF = Capital Reserve F = Refurbishment N = New Purchase										
			Yearly CIP Totals		\$489,012	\$497,013	\$475,714	\$623,115	\$696,516	\$727,017
A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities										

2011 Summary Inventory of Valuation MS - 1

	<u>Acres</u>	<u>Assessed Valuation</u>
LAND:		
Current Use	14,521.99	1,719,547
Discretionary Preservation Easement	0.10	2,000
Residential	6,961.21	191,114,050
Commercial/Industrial Land	525.24	7,404,900
Non-Taxable Land	4,729.84	15,867,400
BUILDINGS:		
Residential		311,664,869
Manufactured		2,398,500
Discretionary Preservation Easement		39,831
Commercial/Industrial		12,978,900.00
Non-Taxable Buildings		11,643,400
UTILITIES:		
Electric		9,084,800
VALUATION BEFORE EXEMPTIONS:		535,071,897
EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (23)	2,496,800	
Blind (1)	33,000	
Disabled (4)	281,600	
Improvements to Assist		
Persons with Disabilities (3)	68,370	
Solar Power (4)	67,750	
Wind Power (1)	10,750	
TOTAL AMOUNT OF EXEMPTIONS:		2,889,900
NET VALUATION AFTER EXEMPTIONS:		532,113,627
CREDITS OFF GROSS TAX:		
Veterans (206)		103,000
Service-Contracted Total Disability (5)		10,000

Current Use Report

Number of Owners in Current Use	339
Number of Parcels in Current Use	580

	<u>Acres</u>
Farm Land	1,190.78
Forest Land	9,339.05
Forest Land with Documented Stewardship	2,616.81
Unproductive Land	0.00
Wetland	1,375.35
Receiving 20% Recreation Adjustment	5,570.27
Removed from Current Use	30.11



TREASURER'S REPORT

2011

Town of New Boston – Checking Account

Cash on hand – January 01, 2011	\$ 5,179,502.94
Receipts to December 31, 2011	15,184,586.48
Transfers from NHPDIP	0.00
Interest Received in 2011	<u>4,478.29</u>
Subtotal	<u>\$20,368,567.71</u>
Less:	
Payments by Order of Selectmen	<13,702,647.61>
Transfers to NHPDIP	< 0.00>
Add back:	
Payroll checks outstanding	3,177.66
Accounts Payable checks outstanding	<u>71,206.39</u>
Subtotal	<u><13,628,263.56></u>
Account Balance as of 12/31/10	<u><u>\$ 6,740,304.15</u></u>

Town of New Boston – NH Public Deposit

Investment Pool	
Balance as of January 01, 2011	\$ 118,243.70
Transfers from TD Bank	0.00
Interest Received in 2011	<u>85.64</u>
Subtotal	<u>\$ 118,329.34</u>
Less:	
Transfers to TD Bank	< 0.00>
Account Balance as of 12/31/10	<u><u>\$ 118,329.34</u></u>

Respectfully Submitted by
Karen Johnson, Treasurer

Tax Collector Report (MS-61)

Fiscal Year Ended December 31, 2011

DEBIT

Levies of:

	2011	2010
Uncollected Taxes		
at Beginning of Fiscal Year:		
Property Taxes		657,114
Land Use Change		0
Yield Taxes		544
Excavation Tax		194
Prior Years' Credit Balance	3,618	
This Year's New Credits	27,163	
Taxes Committed this Year:		
Property Taxes	12,377,344	3,528
Land Use Changes	86,080	24,200
Timber Yield Taxes	14,922	0
Excavation Tax	4,087	0
Overpayment Refunds:		
Property Taxes	30,114	0
Interest and Cost Collected		
on Delinquent Tax:	8,332	34,872
TOTAL DEBITS	12,490,098	720,453

CREDIT

Remittance to Treasurer:	2,011	2,010
Property Taxes	11,698,328	449,532
Land Use Changes	79,260	24,200
Timber Yield Taxes	9,634	544
Excavation Tax	4,087	194
Interest & Costs		
Conversion to Lien	8,322	34,872
Prior Year Overpayments		
Assigned	515	0

Abatelements Made:

Property Taxes	0	3,528
Timber Yield Taxes	1,926	0

Uncollected Taxes

End of Fiscal Year:

Property Taxes	679,015	0
Land Use Change	6,820	0
Timber Yield Tax	3,362	0
Excavation Tax	0	0

Property Tax Credit Balance 152

TOTAL CREDITS 12,490,099 720,473



Ann Charbonneau, Tax Collector

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2011

DEBIT

	Levies of:		
	2010	2009	2008+
Unredeemed Lien Balance at Beginning of Fiscal Year:	\$0	\$154,010	\$78,592
Liens Executed During Fiscal Year:	\$223,234	\$0	\$0
Interest & Costs Collected: (After Lien Execution)	\$2,952	\$17,190	\$17,562
TOTAL DEBITS	\$226,186	\$171,200	\$96,154

CREDIT

	2010	2009	2008+
Remittance to Treasurer			
Redemptions:	\$73,903	\$74,786	\$61,676
Interest/Costs Collected: (After Lien Execution)	\$2,952	\$17,190	\$17,562
Abatements of Unredeemed Taxes:	\$0	\$79	\$74
Liens Deeded to Municipality:	\$0	\$0	\$0
Unredeemed Lien Balance at End of Year:	\$149,331	\$79,146	\$16,842
TOTAL CREDITS	\$226,186	\$171,200	\$96,155

**2011 PROPERTY TAX YEAR: APRIL 1, 2011
THROUGH MARCH 31, 2012**

Thank you to the taxpayers of New Boston for all of your effort in 2010.
I am looking forward to serving you in the coming year.

Ann M. Charbonneau
Tax Collector

REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Trust Funds:					
Cemetery	\$121,287.29	\$ 9,000.00	\$ 4,206.22	\$ 4,032.92	\$130,113.99
Dodge Library	94,503.80	0.00	3,927.35	3,773.47	94,349.92
Dodge Poor Relief	62,820.60	0.00	2,341.15	2,222.34	62,701.79
Roger Babson	3,647.23	0.00	0.00	.36	3,647.59
Caroline Clark	3,029.47	0.00	0.00	.29	3,029.76
Common Trust #1	2,215.59	0.00	0.00	.24	2,215.83
Expendable Trust	4,620.59	0.00	0.00	1.23	4,621.82
Transfer Station					
Expendable Trust	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>
Trust Fund Totals	<u>\$292,124.57</u>	<u>\$ 14,000.00</u>	<u>\$ 10,474.72</u>	<u>\$10,030.85</u>	<u>\$305,680.70</u>

Capital Reserve Funds:

Fire Dept. Vehicles	\$ 206,918.39	\$ 90,000.00	\$ 0.00	\$ 815.12	\$ 297,733.51
Highway Trucks	98,292.86	60,000.00	0.00	762.35	159,055.21
Town Revaluation	85,393.38	0.00	63,286.08	8.36	22,115.66
Town Hall Renovation	179,968.15	0.00	175,000.00	1,300.70	6,268.85
Riverdale Road Bridge	112,187.32	0.00	0.00	1,735.07	113,922.39
Tucker Mill Road Bridge	21,141.02	0.00	0.00	390.97	21,531.99
Highway Heavy Equipment	1,381.02	50,000.00	0.00	0.16	51,381.18
Bridge Repair/Replacement	0.00	70,000.00	0.00	0.00	70,000.00
Town Capital Reserves	<u>705,282.14</u>	<u>270,000.00</u>	<u>238,286.08</u>	<u>5,012.73</u>	<u>742,008.79</u>
School Repair/Renovation	0.00	200,000.00	0.00	0.40	200,000.40
Special Education	0.00	20,000.00	0.00	0.04	20,000.04
School Capital Reserves	<u>0.00</u>	<u>220,000.00</u>	<u>0.00</u>	<u>0.44</u>	<u>220,000.44</u>
Total Invested Funds	<u>\$ 997,406.71</u>	<u>\$504,000.00</u>	<u>\$248,760.80</u>	<u>\$15,044.02</u>	<u>\$ 1,267,689.93</u>

Respectfully Submitted,

Thomas Manson
R. Frederick Hayes, Jr.
C. Michael Swinford

Note: This is an unaudited report



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major general fund and the aggregate remaining fund information of the Town of New Boston as of and for the fiscal year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of New Boston's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined.

As discussed in Note 15 to the financial statements, management has not disclosed a liability and all other information for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that other postemployment benefits be disclosed on the government-wide financial statements, which would possibly result in liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding two paragraphs, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of New Boston as of December 31, 2010, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the major general fund, and the aggregate remaining fund information of the Town of New Boston as of December 31, 2010, and the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of New Boston has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements as a whole. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

September 29, 2011

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2010

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 6,199,718
Investments	911,997
Intergovernmental receivable	505,720
Other receivables, net of allowances for uncollectible	879,294
Prepaid items	13,500
Total assets	<u>8,540,229</u>
LIABILITIES	
Accounts payable	98,416
Accrued salaries and benefits	6,901
Intergovernmental payable	5,210,343
Unearned revenue	6,365
Noncurrent obligations:	
Due within one year:	
Capital leases	12,828
Accrued landfill postclosure care costs	1,500
Due in more than one year:	
Capital leases	28,515
Compensated absences	107,417
Accrued landfill postclosure care costs	90,000
Total liabilities	<u>5,568,485</u>
NET ASSETS	
Restricted for perpetual care	349,008
Unrestricted	2,622,736
Total net assets	<u>\$ 2,971,744</u>

EXHIBIT B
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2010

		Program Revenues			Net (Expense)
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Revenue and Change in Net Assets
	Expenses				
Governmental activities:					
General government	\$ 1,207,182	\$ 117,823	\$ -	\$ -	\$ (1,089,359)
Public safety	1,109,826	79,714	180,153	-	(849,959)
Highways and streets	1,126,033	-	181,102	-	(942,931)
Health	44,321	-	-	-	(44,321)
Culture and recreation	476,780	194,420	-	-	(282,360)
Conservation	17,170	-	242	-	(16,928)
Capital outlay	1,557,139	-	713,373	172,075	(671,691)
Total governmental activities	<u>\$ 5,840,730</u>	<u>\$ 391,957</u>	<u>\$ 1,076,870</u>	<u>\$ 172,075</u>	<u>(4,199,828)</u>
General revenues					
Taxes:					
Property					2,674,920
Other					124,856
Motor vehicle permit fees					795,226
Licenses and other fees					85,302
Grants and contributions not restricted to specific programs					230,951
Unrestricted investment earnings					25,823
Miscellaneous					141,681
Total general revenues					<u>4,078,761</u>
Change in net assets					(121,067)
Net assets, beginning					3,092,811
Net assets, ending					<u>\$ 2,971,744</u>

EXHIBIT C-1
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2010

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 5,208,733	\$ 990,985	\$ 6,199,718
Investments	118,244	823,753	941,997
Receivables, net of allowance for uncollectible:			
Taxes	860,454	-	860,454
Accounts	5,376	13,464	18,840
Intergovernmental	395,117	110,603	505,720
Interfund receivable	98,296	11,203	109,499
Prepaid items	13,500	-	13,500
Total assets	\$ 6,699,720	\$ 1,950,008	\$ 8,649,728
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 97,801	\$ 615	\$ 98,416
Accrued salaries and benefits	4,510	2,391	6,901
Intergovernmental payable	5,210,343	-	5,210,343
Interfund payable	7,877	101,622	109,499
Deferred revenue	3,618	2,947	6,565
Total liabilities	5,324,149	107,575	5,431,724
Fund balances:			
Reserved for encumbrances	291,350	3,987	295,337
Reserved for endowments	-	343,477	343,477
Reserved for special purposes	-	24,122	24,122
Unreserved, undesignated, reported in:			
General fund	1,084,221	-	1,084,221
Special revenue funds	-	1,449,373	1,449,373
Capital project fund	-	21,474	21,474
Total fund balances	1,375,571	1,842,433	3,218,004
Total liabilities and fund balances	\$ 6,699,720	\$ 1,950,008	\$ 8,649,728

EXHIBIT C-2
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2010

Total fund balances of governmental funds (Exhibit C-1)	\$ 3,218,004
Amounts reported for governmental activities in the statement of net assets are different because:	
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets	
Receivables	\$ (109,499)
Payables	109,499
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.	
Capital leases	\$ 41,343
Compensated absences payable	107,417
Accrued landfill postclosure care costs	97,500
	(246,260)
Total net assets of governmental activities (Exhibit A)	\$ 2,971,744

EXHIBIT C-3
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds

Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2010

	General	Other Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 2,787,272	\$ 12,504	\$ 2,799,776
Licenses and permits	880,528	-	880,528
Intergovernmental	1,133,857	336,038	1,479,895
Charges for services	117,823	274,134	391,957
Miscellaneous	82,673	79,834	162,507
Total revenues	<u>5,017,153</u>	<u>702,510</u>	<u>5,719,663</u>
Expenditures:			
Current:			
General government	1,205,449	-	1,205,449
Public safety	932,606	185,420	1,118,026
Highways and streets	1,133,063	-	1,133,063
Sanitation	320,231	-	320,231
Health	44,321	-	44,321
Culture and recreation	96,878	382,673	479,551
Conservation	133	17,037	17,170
Capital outlay	1,126,288	430,851	1,557,139
Total expenditures	<u>4,858,969</u>	<u>1,015,981</u>	<u>5,874,950</u>
Excess (deficiency) of revenues over (under) expenditures	<u>158,184</u>	<u>(313,471)</u>	<u>(155,287)</u>
Other financing sources (uses)			
Transfers in	188,319	477,365	665,684
Transfers out	(365,336)	(300,348)	(665,684)
Capital lease inception	57,169	-	57,169
Total other financing sources and uses	<u>(119,848)</u>	<u>177,017</u>	<u>57,169</u>
Net change in fund balances	<u>38,336</u>	<u>(136,454)</u>	<u>(98,118)</u>
Fund balances, beginning	<u>1,377,235</u>	<u>1,978,887</u>	<u>3,356,122</u>
Fund balances, ending	<u>\$ 1,375,571</u>	<u>\$ 1,842,433</u>	<u>\$ 3,218,004</u>

EXHIBIT C-4
TOWN OF NEW BOSTON, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2010

Net change in fund balances of governmental funds (Exhibit C-3)	\$ (98,118)
Amounts reported for governmental activities in the statement of activities are different because:	
Transfers in and out between governmental funds are eliminated on the operating statement.	
Transfers in	\$ (665,684)
Transfers out	<u>665,684</u>
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net assets.	
Inception of capital leases	\$ (57,169)
Repayment of capital lease principal	<u>15,826</u>
	(41,343)
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.	
Increase in compensated absences payable	\$ (2,346)
Decrease in accrued landfill postclosure care costs	<u>20,940</u>
	18,594
Changes in net assets of governmental activities (Exhibit B)	<u>\$ (121,067)</u>



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF SIGNIFICANT DEFICIENCIES AND MATERIAL WEAKNESSES

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Town of New Boston as of and for the year ended December 31, 2010, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of New Boston's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified. In addition, because of inherent limitations in internal control, including the possibility of management override of controls, misstatements due to error or fraud may occur and not be detected by such controls. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses and other deficiencies that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We consider the following deficiencies in the Town of New Boston's internal control to be material weaknesses:

GASB Statement No. 34

The Town's financial statements do not comply with Governmental Accounting Standards Board Statement No. 34, because of the lack of capital asset records. Thus our opinion on the financial statements remains adverse. Accounting principles require that capital assets including infrastructure, be capitalized and depreciated which would increase the assets, net assets, and expenses of the governmental activities.

We recommend that steps be taken to comply with GASB Statement No. 34.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in the Town of New Boston's internal control to be significant deficiencies:

Financial Statement Preparation

Due to the limited number of personnel available in the Town, the Board of Selectmen has requested that our firm prepare the financial statements and footnote disclosures for them to review and approve. This does not violate professional independence standards as management takes responsibility for the statements and is the most cost effective option for the Town.

Since there is more than a remote likelihood that a misstatement of the financial statements that is more than inconsequential will not be prevented or detected by management's review of the financial statements, we consider this to be a significant deficiency in internal control. We recommend that the Board of Selectmen continue to evaluate whether it is cost effective to hire a person with qualifications to prepare the financial statements and disclosures.

Ambulance Fund

During the documentation of internal controls over the Ambulance Special Revenue Fund, it was noted that no reconciliation is being performed by the Town in regards to the revenues and receivables generated by the fund. A third party provider handles the billing, collections and monitoring of receivable balances, and the records provided to the Town are insufficient for reconciliation by the Town. Because of this fact, there is no way for the Town to ensure that all ambulance runs are billed and included in the listing of receivables.

It is our recommendation that the Town develop and implement procedures to track all ambulance runs and receivables from the third party provider, in sufficient detail to verify billings, collections, and receivables on a monthly basis.

In addition, we noted other matters involving internal control and its operation that we have reported to the management of the Town of New Boston in a separate letter dated August 29, 2011.

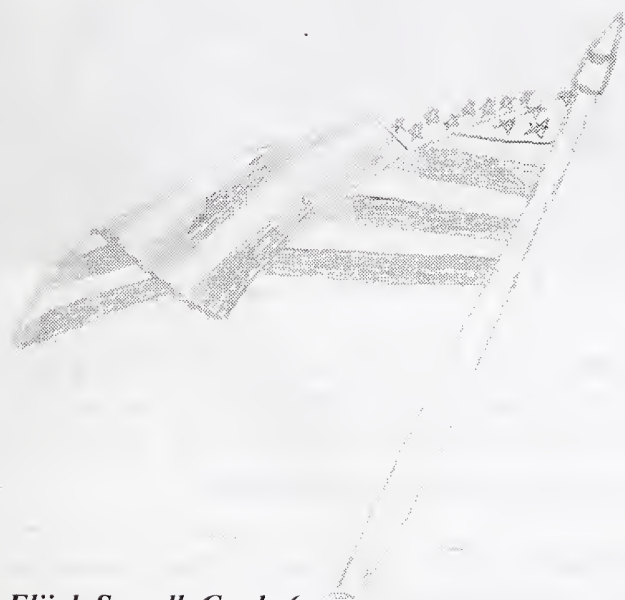
- Trustees of Trust Funds Investment Policy
- Credit card use

This communication is intended solely for the information and use of management, the Board of Selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

September 29, 2011

Plodzik & Sanderson
Professional Association

TOWN OF NEW BOSTON



Artist: Elijah Surrell, Grade 6

Department Reports

2011 New Boston Building Inspector's Report

This fall we moved into our new office at Town Hall. The space is about the same, but we now have a customer window that allows us to serve the public more efficiently and public access is easier.



Jan Caswell, Building Asst. and Building Inspector Ed Hunter

As you can see our statistics for the number of building permits is down this year. The economy has definitely been reflected in these numbers. However, the weather during the early winter has been good for building, and projects are moving forward.

As of last Town Meeting new zoning requirements were put in place relative to signs. A committee had been formed to review the sign regulations, and as a result the regulations were revamped. The result was a more concise and organized set of rules. The quantity and size of signs substantially stayed the same. However, as an example of change it is now easier for non- profits to place signs for events often without the need for a permit. The Town Common and other Town property is an exception, as the Selectmen have their own rules regarding signs on Town property. Please check with us or go online to review the sign regulations if you are interested in placing signs.

Energy continues to be a large consideration in new building projects. The current 2009 code had many code changes regarding insulation and

air sealing of a structure. The published 2012 energy code is more stringent with window insulation factors still going higher and air exchanges going lower.

If you are considering a building project of any kind and want to discuss the code issues, please give us a call and arrange a meeting with me. It has been my experience that the earlier the building inspector is brought into the discussion, the smoother the project. When discussions begin early on, there are fewer surprises, and plan development is easier.

As a reminder, building permits are required for any new building over 100 sq. feet. Any projects requiring structural changes, electrical, plumbing or mechanical changes also need permitting. Our goal is to help keep New Boston citizens safe. Please call the office if you have any questions regarding your building project.

Respectfully Submitted,
Ed Hunter, Building and Code Official

2011 New Boston Building Department Report

2011 showed a decrease in single-family permits and a decrease in overall permits.

The overall activity was as follows:

	2010	2011
<u>TOTAL PERMITS</u>	<u>280</u>	<u>213</u>
Single Family Homes	14	8
Duplex/Condex	1	0
Manufactured Homes	0	0
Accessory Dwelling Units	0	1
Commercial Buildings	0	0
Demolition	4	2
Cell Towers	2	0
<u>Misc. Permits</u>	259	202
(Renovations, additions, plumbing, electrical, etc.)		

The total income generated from permit fees and additional inspection fees was \$18,961.00. This represents a \$6,014.00 decrease from the total collected in 2010, which was \$24,975.00.

Respectfully Submitted,

Jan Caswell, Building Department

New Boston Fire Department 2011

Accomplishments

Grants – The fire department received a large grant acquired in April 2011. It is a Federal grant that will provide weekday daytime coverage in New Boston for 4 years. The program is referred to as the TARP program. The grant's value was \$265.4K.

TARP Program/Recruit Program – The primary goal of this program is to ensure quality emergency medical coverage for New Boston during weekdays when many of our volunteers are out of town. Students will provide daytime coverage at **NO** cost to New Boston and in exchange they will have their tuition for Paramedic training paid for out of the grant. To date we have managed to reduce response times by 50%, while increasing the medical staff by 200% during the daytime. These programs have reduced stress on our regular members having to leave their jobs for emergency calls. The recruit program members are all volunteers from out of town that have agreed to work (1) 8 hour daytime shift a week to gain experience and promote their career goals.

Operational Information – Our emergency calls were down by 26 calls from 396 calls in 2010 to 370 calls in 2011. The costs of emergency budget expenditures were down by approx. 30%. This is due to the weekday personnel responding to medical calls, thereby reducing the need for additional personnel to respond.

Cadet Program – This program continues to serve the purpose of introducing the fire service to the youth of New Boston and surrounding towns

Financial Information - For 2011, we returned over \$7,000 to the general fund as a result of operational improvements resulting in the reduction of cost of emergencies. Going forward, we are able to remove a \$240K tax burden out of our Capital Appropriation plan on our next replacement ambulance. Additionally, expense lines have been removed from the FD operating budget equaling about 10% of the total budget. These cost savings to the taxpayer are a direct result of receiving the revenues for ambulance transports.

Staffing – Our roster stands at 42 volunteer members, 7 Tarp members and 3 recruit members. Our cadet membership is currently at 5. The

majority of our membership is very active. We're very fortunate to have such dedicated people willing to give up their personal time to be part of this organization. Neighbors helping neighbors!



New Boston Fire Department Personnel

Training - During 2011, the department members logged 4893.75 training hours of which 2098 hours were in house training. It should be noted that our FD cadets attended 1590 hours of training in 2011, 1384 of which were from attending special firefighting camps designed for young fire fighters. The training consisted of a variety of subject areas including SCBA, ice rescue, equipment familiarization, search and rescue, and low angle rescue to name a few. We focused many training hours on rural water supply firefighting and introduced the rural hitch into our water supply techniques. Members spent many hours practicing these procedures including a drill with surrounding communities.

New Member Certifications - We had one person achieve their Fire Fighter One Certification, 3 people became EMT certified, one person received his Instructor level one certification, and one person became certified as a First Responder. With these accomplishments, NBFD membership has achieved a 99.5% certification in the particular areas they work, (Firefighter / EMT / Paramedic).

Fire Prevention Report - The Fire Prevention Division had a very active year in 2011 conducting 982 points of service, which represents a slight increase from 2010 when we conducted 953.

Listed below are some examples of the services the Fire Prevention function is providing:

- New & Existing Business Inspections
- New & Existing Residential Inspections
- Town Buildings and School Inspections
- Plan Review
- Assembly Permit Inspections
- Sprinkler and Fire Alarm Inspections
- Day-Care Inspections & Foster-Care Inspections
- Woodstove/Pellet Stove Inspections
- Oil Burner Inspections.
- Public Education
- Administration, Suppression & Emergency Medical Support
- Grant Writing
- Town-Wide Safety Committee Member
- Miscellaneous Fire Protection Inquiries

As a reminder: Smoke and carbon monoxide detectors save lives and should be installed throughout your home, especially in sleeping areas.

Respectfully submitted,

Chief Dan MacDonald

NEW BOSTON FIRE DEPARTMENT'S 2011 COMPANY ASSIGNMENTS

Fire Chief
Assistant Chief
Deputy Chief of Training
Assistant Training Officer
Clerk of the NB Fire Association
Treasurer of the NB Fire Association
Fire Prevention and Inspection
Recruit Program Advisor
Cadet Program Advisor

Dan MacDonald - fw
Cliff Plourde
Rodney Towne
Bryan Wells
Cindi St.John
John Jones
Russ Boland
Travis Weiss, Karl Comeau
John Jones, Rick Riendeau

FIRE COMPANY

Captain: *Brandon Merron*

Lieutenants: *Gordon Carlstrom, Joe Segien*

Engine 1

Wayne Blassberg - fw
Wayne Charest
John Hassum
John Jones

Engine 2

Andrew Carlson
Jeff Hargreaves
Bob LaPointe
Brett Martin

Forestry 3

Sarah Carlstrom (R)
Josh Riendeau
Jim Waller
Bob Winslow

Utility 2

Steve Ingrando
Keith Piatt
Cindi St.John
Brett Trudel (R)

WATER SUPPLY COMPANY

Captain: *Mike Boyle* **Lieutenant:** *Rick Riendeau*

Tanker 1

Karl Comeau
Chris Palermo (R)
George St.John - fw

Hose 1

Wayne Jennings
Dave Rugg - fw
Travis Weiss

HILLTOP AREA COMPANY

Captain: *Scott Hunter* **Lieutenant:** *Alden Miller*

Forestry 1

Kyle Badger (R)
Brad Bingham
John Dann (R)
Chris Golomb

Rich Little

Dick Moody - fw

Mike Nesmith

Dale Smith

RESCUE SQUAD

Ambulance 1 (Bunting Station) & **Ambulance 2** (Hilltop Station)

Captain: Gina Catalano - *Intermediate* **Lieutenant:** Janet Chamberlain - *Intermediate*

----- EMT-Basics -----		----- EMT Intermediates -----		EMT Paramedic
Russ Boland	Dan MacDonald	Rodney Towne	John Dann	Rick Riendeau
Gordon Carlstrom	Brandon Merron	Brett Trudel	Scott Hunter	Dave Rugg
Laurel Flax	Mike Nesmith	Jim Waller	Brett Martin	Travis Weiss
Chris Golomb	Keith Piatt	Bryan Wells	Chris Palermo	Sarah Carlstrom
John Jones	Josh Riendeau		Christine Quirk	

FOREST FIRE WARDEN

Cliff Plourde

DEPUTY FOREST FIRE WARDENS

Wayne Blassberg, Scott Hunter, Dan MacDonald, Brandon Merron,
Alden Miller, Dick Moody, Dale Smith, George St.John

HONOR GUARD

Commander: Brandon Merron

Deputy Commander: Gina Catalano

Janet Chamberlain

Dave Rugg

Bryan Wells

RECREATION COMMITTEE

Brandon Merron (Chair)

John Hassum, Jim Waller

BREAKFAST COMMITTEE

Gina Catalano (Chair)

Rick Riendeau (Asst. Chair)

CADETS (14 – 22 y/o)

Captain: Josh Riendeau

Lieutenant: Emma Little

Tom Corbett

Brooklyn Merron

Connor O’Brien

fw = fire ward, (R)= Recruit

Last Revision 1/22/12

2011 New Boston Fire Dept Town Report

Fire / EMS Incident Summary

December 1st 2010 through November 30th 2011

<u>Fire</u>	<u>Number of Calls</u>	<u>Sum</u>
Mutual Aid Fire / Station Coverage	19	\$ 1,627.63
Structure Fires	05	\$ 988.50
Chimney Fires	04	\$ 449.52
Illegal/unattended brush fires	12	\$ 659.75
Vehicle Fires	00	\$ 0.00
Electrical (in home)	15	\$ 427.75
Electrical (PSNH)	22	\$ 768.50
CO Detector Alarms	03	\$ 79.75
Smoke Alarms	09	\$ 210.25
Hazmat Situations	04	\$ 159.50
<u>EMS / Rescue</u>		
In Town	177	\$10,893.44
Mutual Aid	19	\$ 977.70
<u>Motor Vehicle Accidents</u>		
In Town	24	\$ 1966.59
Mutual Aid	03	\$ 116.00
<u>Service Calls</u>	16	\$ 770.31
<u>Good Intent Calls</u>	11	\$ 224.75
<u>False Alarms</u>	26	\$ 899.00
<u>Emergency Management Issues</u>	01	\$ 45.31
Year End Totals	370	\$ 21,264.25
<u>Summary Information</u>		
Fire Calls	93	\$ 5,371.15
EMS/Rescue	196	\$11,871.14
Motor Vehicle Accidents	27	\$ 2,082.59
Other Calls	54	\$ 1,939.37

New Boston Police 2011

The Police Department has had another busy year with many challenges. The primary focus of the department is to maintain a high level of policing services for the Town while maintaining fiscal responsibility. Once again, we have observed an increase in calls for service and our officers have been kept busy with many investigations. Our officers are dedicated to the community and are diligent in their duties. As always the support of the community has been terrific and the combination of our officers working with the community has led to many positive outcomes.

The 2011 calls for service increased by 1556 over 2010 while criminal complaints decreased by 9. The most significant decrease was in criminal mischief complaints, that saw a reduction to 48 in 2011 from a high of 123 in 2010. During 2011 the department adjusted officer's schedules to work during hours when criminal mischief incidents were most likely to occur. The efforts of our officers to run directed patrols in specific areas of town played a major role in the reduction of criminal mischief complaints.

In 2011 New Boston saw a 10 percent decrease in burglaries and attempted burglaries while many communities experienced increases. During 2011 the police department in cooperation with neighborhood groups started a Neighborhood Watch Program. The department and Neighborhood Watch members held meetings where information was shared and residents were encouraged to report suspicious activity to the police. This type of community vigilance along with over 1800 directed patrols by department members helped make our community safer. Police visibility is a proven deterrent to crime, especially when coupled with increased awareness within the community. Suspicious activity reports increased from 127 in 2010 to 234 in 2011. A special "Thank You" goes to those individuals who out of concern for their community, took the time to report suspicious activity to the police.

Officers were encouraged to increase the amount of time enforcing traffic laws, specifically speeding, in an effort to keep our residents safe on New Boston roadways. Statistics show that many motor vehicle accidents are the result of vehicles traveling too fast for the existing roadway conditions or the abilities and/or lack of experience of the operator. In 2011, the increased motor vehicle enforcement resulted in 2,368 motor vehicle offenses compared to 1,623 in 2010, with speed accounting for 1,387 of the 2011 total. During this time traffic accidents were held to just 84 for the year.

The department was very busy during 2011 even while it experienced the loss of 4 full-time officers. All four of the officers left for employment in larger NH police law enforcement agencies. Although this is difficult on the Town, it is a testament to the quality of officers being hired by the department and the training they receive. Please be assured that the department is in the process of replacing those officers. In the meantime, the existing members of the department are doing everything possible to maintain the high quality of policing that the Town expects and is accustomed to.

The department and the Town would be remiss in not taking the time to acknowledge the dedication, commitment and professionalism that Chief Chris Krajenka devoted to the department and the Town. During his six years as Chief of Police in New Boston he brought the level of department professionalism to one that rivals any in the area. As you are aware Chief Krajenka retired in January of 2012. He will be missed by department members and those in Town who knew him well. The members of the police department would like to take this opportunity to publically thank Chief Krajenka for his leadership, knowledge, commitment and dedication to the members of the department and the Town. THANK YOU CHIEF AND ENJOY YOUR RETIREMENT!!!!!!!!!!

Respectfully Submitted,

Sergeant Richard Widener &
Corporal Richard Bailey

NEW BOSTON POLICE DEPARTMENT

CALLS FOR SERVICE: 2010 - 2011

<u>CRIMINAL COMPLAINTS</u>	<u>2010</u>	<u>2011</u>
Assaults	27	14
Burglary (Attempted)	04	01
Burglary	16	17
Bad Checks	07	04
Criminal Defamation of Character	01	00
Criminal Mischief	123	48
Criminal Threatening	07	08
Disobeying Police Officer	03	00
Disorderly	11	02
Disturbance	06	05
Dog/Animal Offense	34	16
Domestics	33	15
Drug & Narcotics	08	07
False Report to Police	03	01
Family Offense	06	05
Fights	00	00
Forgery/Tampering w/Records	02	02
Harassment	17	03
Harassment (Telephone)	07	15
Hindering Apprehension	00	01
Intoxication	08	05
Kidnapping/Abduction	00	00
Liquor Offense	02	12
Littering/Dumping Offense	04	11
Missing Person	08	03
Missing/Found Property	27	22
Murder	00	00
Obstruct Report of a Crime	00	00
Parole Violation	07	06
Protective Custody	00	01
Prowling	00	00
Reckless Conduct	01	04
Resisting	05	03
Runaway	15	04
Sex Offense & Rape	07	08
Stalking	00	02

Stolen Property Offense	01	02
Suicide (threatened/attempted)	02	02
Suicide	01	01
Suspicious Activity	127	234
Theft/Fraud	47	45
Tobacco Offense	00	00
Trespass	07	42
Unsworn Falsification	00	00
Unwanted Subjects	14	14
Violation of Court Order	07	08
Weapons Offense	00	00
<u>TOTAL</u>	<u>602</u>	<u>593</u>

<u>MOTOR VEHICLE</u>	<u>2010</u>	<u>2011</u>
Abandoned/Disabled Vehicle	23	33
Accidents	84	84
Assists to Slide Offs	08	02
Civilian MV Complaints	114	88
Conduct After Accidents	03	00
Defective Equipment	66	44
DWI	05	06
Hazard (Roads)	95	93
Hit & Run	05	03
Inspection Offense	59	77
License & Suspension Offense	20	34
Negligent/Reckless Offense	06	13
No Thru Traffic Offense	28	56
No Thru Trucking Offense	00	01
OHRV Offense	01	02
Other Unlawful Offense	25	128
Parking Violations	03	01
Passing Offense	34	100
Registration Offense	13	38
Speed Offense	922	1387
Stop & Yield Offense	105	176
Theft/Recover Motor Vehicle	03	00
Transport Alcoholic Beverage	01	02
<u>TOTAL</u>	<u>1,623</u>	<u>2,368</u>

<u>SERVICES</u>	<u>2010</u>	<u>2011</u>
Alarms	130	139
Animal Assist	169	179
Business/Residence Building Checks	1274	2610
Citizen Assist	227	303
Civil Complaints/Standbys	66	47
Court Orders Received for Service	264	104
Court Orders Returned/Recalled	72	10
Court Orders Served	192	94
Death Unattended	04	02
Directed Patrol	1901	1843
Escort/Transport	02	00
Extra Details	75	104
False/Accidental 911 Calls	50	48
Fire/EMS Assists	116	74
Information Only	368	158
Message Delivery	14	14
Noise Disturbance	27	34
Other Agency Assist	06	13
Pistol Permits Issued	140	99
Pistol Sales Notices	00	02
Police Assist Other PD	70	83
PR/Lecture	29	53
Property Checks Requested	69	85
Truancy	00	00
Welfare Checks	40	27

<u>TOTAL</u>	<u>5,305</u>	<u>6,125</u>
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**TOTAL NUMBER OF
CALLS FOR SERVICE:**

<u>2010</u>	<u>2011</u>
<u>7,530</u>	<u>9,086</u>

Highway Department Town Report

As 2010 came to a close and 2011 began it was less than a calm winter. It started with snow and plenty of it, which Terry Gordon did a fantastic job as Acting Road Agent, and culminated with the April Fool's storm.

On March first I came on as Road Agent and within a couple of months Terry Gordon was promoted to Foreman.



Terry Gordon, Dick Perusse, Charlie Byam, Amy Parrish, Ron Basha Doug Smith, Randy Byam

As the snow melted, the department was busy with tree trimming and preparing for its various summer duties.

Extensive work was accomplished on the town's gravel roads and during the grading process a vibratory roller was used. The department also applied water and calcium to these roads, not only to curb the dust, but also to create a hard surface for vehicles to travel.

A large variety of ditch work, culvert pipe replacement and cleaning was completed. This work will continue on an annual basis.

The department has also placed a pavement overlay on Bog Brook Road. Before this was done a sealer to fill the pavement cracks was

applied, which will extend the pavement life. Work was also done on a portion of Old Coach Road. During this process culvert pipe was replaced, under drain was placed on the shoulders and binder pavement was placed on the roadway.

As Road Agent I would like to thank the individuals within the Highway Department for their help and support, especially Terry Gordon and Amy Parrish for their assistance with advising me of the “ins and outs” of this municipality. I would also like to thank the Selectmen, Road Committee members, Finance Committee members, Fire Chief, Police Chief, and all other town employees for their help and support during my first year here. Last but certainly not least, the residents of New Boston.

Respectfully Submitted,

Dick Perusse
Road Agent, Town of New Boston

Recreation Department Report For 2011

In 2011, the Recreation Department made a major move....literally! In May, after many years on the second floor of the Town Hall, our office moved next door into the Old Engine House. The move has worked out very well for Mary and me. It gives us more space for our office equipment, furniture and files. Mary and I have our own office space and there is a small conference room, which can be used for meetings and our senior citizen group, among other things. Please stop by and take a look around if you have not seen the new office yet.

I am happy to report we had another successful year for many of our programs including basketball, baseball, softball, tee ball, after school program, gymnastics, Lego club, golf, tennis and karate. Most of these programs were at or near capacity. You can check our website, www.newbostonnh.gov/recreation for a full list of program offerings, event dates and to register online for programs.

We try to offer new programming each year or bring back past programs. We did bring back Ballroom Dance and started registration in December with the class beginning early in 2012. We also did a new summer bike clinic with resident Tony Eberhardt. Tony taught the kids about bike safety and maintenance and set up various rides around town each week. Another very successful new program was flag football, which was held on the field behind Town Hall, and attracted 55 kids. Each week, two fields were painted and four teams squared off to play and learn the basics of this sport. We hope to continue these and many of our other programs in 2012. Keep an eye out for a new Multi Sports Camp coming in July for children aged 6-12!

Some people may not know that we offer a scholarship each year to a New Boston graduation senior looking to further their education. In 2011, we presented a monetary scholarship to Nate Welton. Seniors can pick up a scholarship form at our office or the Goffstown High School guidance office in the spring.

Our special events continue to be offered and received well including Easter Bonnet Parade, Halloween Party, Breakfast with Santa, Christmas Tree Lighting, Summer Concert Series, Foxwoods Casino Trip and Molly Stark Golf Shootout. We are looking for ways to

improve some of our events including Winter Carnival, Scarecrow Alley and Cabin Fever Comedy Night. We have some ideas but always appreciate suggestions and comments from you! Please call or email us anytime with your thoughts.

Our senior citizen program continues to be a big part of our department. Seniors meet for lunch on Thursday during the school year at New Boston Central School. We offer monthly senior trips and a free monthly senior newsletter. Contact us if you would like to be on the mailing list. We have a free blood pressure clinic on the first Thursday of each month and celebrate birthdays on the third Thursday of each month. There is also a very popular foot care clinic on the first Thursday of each month held at the Community Church. There is a fee and you need to pre-register. Contact our office if you would like more information.

Our major project in 2011, besides the move to our new office location, was a new roof on our Town Hall ball field concession building. This is an old structure and was in need of the roof, which was graciously funded by proceeds from the Molly Stark Golf Shootout. This event is held each fall and is hosted by local resident and PGA professional Ken Hamel. Proceeds go to various Recreation Department programs and capital improvements, but also to community needs such as the food pantry and residents in need of assistance.



Mike Sindoni and MaryFrances Manna outside their new office

I would like to thank all our volunteers who make many of our programs possible. Your dedication and community service is much appreciated. I also thank my assistant, MaryFrances Manna, for all her contributions to this department as well as our Recreation Commissioners- Kim Borges, Lee Brown, Ken Hamel, David Hulick and Jennifer Martin. Finally, thanks to our town residents for your support of the Recreation Department.

Respectfully submitted,

Michael Sindoni
Recreation Director

New Boston Recreation Dept Revolving Account

2011 Revenue	\$ 199,398
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2011 Expenses

Utilities	\$	7,583	
After School Wages	\$	31,274	
Summer Program Wages	\$	16,854	
Instructor Wages	\$	20,784	
Credit Card Fees	\$	1,973	
Sanitation	\$	2,373	
Transportation	\$	2,629	
Equipment & Uniforms	\$	12,368	
Program Supplies	\$	8,093	
Concession Expense	\$	6,892	
Community Outreach	\$	4,675	
Sports League/Tournament Fees	\$	11,595	
Bands & DJ's	\$	5,775	
Police Detail	\$	-	\$ 132,868
Maintenance-Construction - Repairs			\$ 33,973

Building Maintenance & Repairs	\$	9,747	
Town Hall concession stand roof	\$	4,614	
White Building Fire Panel Upgrade	\$	5,790*	
Memorial Trees - Old Coach Field	\$	1,645	
Equipment: mower, gymnastic rings	\$	1,686	
Carpeting Old Engine House	\$	2,245	
Field Maintenance	\$	14,036	

Total 2011 Expenditures	\$ 166,841
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Excess	\$ 32,557
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*Expense shared w/NB Central School

LIBRARIAN'S REPORT FOR THE YEAR ENDING 12/31/11

Every year when we start collecting information for this report we look at various statistics to see what has changed, and what conclusions we can draw to help improve our services. This was the first full year in the new building so we were pleased to find that our circulation continued to grow, although not as dramatically as it had the past few years. The new meeting spaces proved as busy as we'd hoped and there were a number of new faces and new programs.

Some selected statistics show that we gave out 233 new library cards and at least 1781 people attend meetings or events in our two meeting rooms. From quilting class to monthly meetings of town committees, from planning board hearings while the town hall was being renovated to our own book groups/Friends meetings or kids programs, the library has been a busy place, both when the library itself is open and when it's not.

The most impressive statistic might be that residents saved at a total of \$950,532.00 by using the library. That figure covers just the value of books/magazines/videos/and audio books checked out. It doesn't take into consideration the value of programs, downloadable audios or e-books or use of our public computers or our free wireless internet connection.

Another impressive increase was in the use of the NH Downloadable Books Consortium. Some people almost never visit the library but use this service at their convenience. This year there were 157 new users and the total borrowed jumped from 1137 downloads last year to 1739 this year. The breakdown shows that 364 of these titles were e-books including the newly available Kindle format and 1375 were audio books in several formats.

We began this year without an assistant director because we'd agreed with the Finance Committee's request that we wait until after the first quarter to fill this position. In mid April, our new assistant director, Kate Thomas, was hired. Kate comes to New Boston from Fitzwilliam where she worked for the past 14 years. She had recently completed her MLS from Simmons and wanted to work in a larger, busier library. Kate wasted no time in taking on new projects and by summer was

offering book parties (formerly known as book group) and a film and food festival..

Another staff change took place in the summer when Rennie Timm left to be the children's librarian in her hometown of Hancock. We were fortunate to be able to hire Tanya Robbins to be our new circulation and interlibrary loan librarian. Tanya worked for us in high school and during college vacations, then after graduation returned to NH and worked at the Hooksett Public Library. Tanya is pursuing her Master's degree online at Drexel. She is always ready to help people find the materials they want or answer technology questions.

The final staff change happened when long-time library page Kenny Ballou left for college this fall. We hired Abby Kelly and Linda Consolini to fill out the night crew.

This year's summer reading program theme "One World, Many Stories" offered lots of great possibilities for the 328 children ages 3-12 who signed up to take a trip around the world through books. By the end of seven busy weeks they read more than 4400 books. Field trips, hikes, crafts, movies and the ever popular "locked in the library" were offered. Highlights included a kick off concert with Wayne from Maine and a performance by the fabulous NH story teller Odds Bodkin, which was made possible by a Kids Books and the Arts Grant. Summer reading is important because it keeps kids skills ready for school in the fall but it's also meant to be fun and it always is. The summer program ended with the weather cooperating for the final potluck supper and awards evening.

The children's room remains busy throughout the school year too. Our children's library Barbara Ballou offers 4 or 5 story times a week and hosts 3 monthly book clubs. A new program this year was, "Reading Goes to the Dogs". New Boston residents Toni and Greg Gualtierre bring their black labs Ruthie and Hobo twice a week so children can read to them...kids love this fun way to improve their reading skills.

New Boston teens also had a busy summer schedule that they help plan (lots of pizza and soda fuel most teen events!). This summer 73 teens signed up. Not everyone takes part in every event but there were lots to choose from including the annual trip to Water Country (co-sponsored with the Rec Dept.) as well as special evenings that included a murder

mystery, a game night, an open mic/karaoke show and movie night. The program always ends with a pizza party and Yankee prize swap. During the school year it's harder to find times that work with teens busy schedules but book group and special evening events continue when possible.

"Novel Destinations," the adult summer theme, provided a perfect chance to try out some new ideas. Book parties (formerly known as book discussions) took on a foreign flavor as we read mysteries set in many different countries. Authentic (sort of) refreshments from the featured country fueled the discussion. A "Film and Food Festival" offered weekly movies from other countries including films set in Japan, Spain, Denmark, Taiwan and Mexico. Again there were refreshments from the featured country. Both programs proved so popular that we continued them into the fall on a monthly basis.

This year the Perspectives speaker series continued to offer wide range of interesting programs. We heard from a NH resident who rode his motorcycle through South America, debated whether Lizzie Borden was really guilty of the grizzly murders of her parents, learned how cows shaped NH communities and compared today's political climate with the counterculture in the 1960's. The November holiday kickoff for kids and families starring our own Marty Kelly and his singer/songwriter friend Steve Blunt is becoming a popular tradition..

We owe a great deal to our volunteers. Some come for two hours every other week to help shelve books or work on a labeling project. One young man has volunteered many more hours almost every week and has become an important part of our team. During the summers, teen volunteers help with programs and record keeping. Parent volunteers make the summer program possible. They find donations that help keep the cost of the program reasonable while still allowing every child who reaches their reading goal to receive a prize. They also help with programs and at the final party. It's impossible to thank them enough for their support or to adequately thank the local and area businesses that are always so generous.

The Trustees, elected for 3- year terms are also volunteers and each has a special role to play. This year long time Trustees Candy Woodbury and Karen Salerno stepped down and we welcomed Marie Danielson and Susan Woodward to the Board. Candy remains actively working on the landscaping and auction committees while Karen was elected

President of the Friends of the Library and oversees the use and scheduling of the display case. We can't thank them enough for their continued support as well as all they did to help with the fundraising and planning to make the new library a reality.

The Friends of the Library are the other group of volunteers who deserve our heartfelt thanks. The Friends provide our video collection, and help with the cost of audio-books and programming. They purchase passes to a number of museums and this year gave us a "people counter" so we could keep track of use of the building. Right now they are working on the update to the New Boston telephone directory. The Friends raise funds through the Auction, the Book sale, the yard sale and the phone book. We appreciate the town's support of these various events and projects.

By the end of the year we had launched our new weekly e-newsletter and were in the planning stages for doing our own website. Next year we hope to offer e-book readers to loan so people can try them and to offer some workshops/training classes to help with this new technology.

We invite you to visit our website at www.whipplefreelibrary.org, to follow us on Facebook, and to use our online catalog to monitor your own account. We hope you'll visit often to see what's on the new bookshelf or what's new in our display case. We value your continued support and suggestions!

Respectfully submitted,

Sarah Chapman, Library Director

LIBRARY REPORT

For the Year Ending December 31, 2011

LIBRARY TRUSTEES

TERM EXPIRES

Jed Callen	2012
Katie Collimore	2012
Marie Danielson	2014
Bill Gould	2013
Deanna Powell	2013
Eric Seidel	2012
Susan Woodward	2014

LIBRARY STAFF:

Director: Sarah Chapman

Assistant Director: Kate Thomas

Children's Librarian- Barbara Ballou

Library Assistants: Ronna LaPenn, Bea Peirce, Laura

Robbins, Tanya Robbins, Rennie Timm

Pages: Kenny Ballou, Linda Consolini, Abby Kelly



LIBRARY HOURS:

Monday	9:30 a.m.-8:30 p.m.
Tuesday	Closed
Wednesday	9:30-a.m.-8:30 p.m.
Thursday	2:30 p.m.-6:30 p.m.
Friday	9:30 a.m.-5:00 p.m.
Saturday	9:30 a.m.-12:30 p.m.

LIBRARY HOLDINGS ON 1/1/11	25,108
Acquisitions by purchase and gift:	
Children's	458
Adult Fiction	575
Adult Non-Fiction	430
Reference	5
Audio Books	80
Videos	203
Music	1
Withdrawn from Circulation	<u>-947</u>
LIBRARY HOLDINGS ON 12/31/11	25,913

PERIODICALS

Paid Subscriptions	61
Gifts	<u>13</u>
Total	74

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	2149
Items loaned to other libraries	929

CIRCULATION STATISTICS

Childrens	23,442
Adult Fiction	10,793
Adult Non-Fiction	3,995
Periodicals	3,734
Audio Books	1,535
Videos	6,895
Music	39
Other	420
Interlibrary Loan	2,149
Downloaded Audio/e-books	<u>1,739</u>
	54,741

Sarah Chapman
Librarian

LIBRARY TREASURER'S REPORT

2011

Total Town Appropriation	\$217,550.00
Paid from Appropriation	
Payroll	147,330.02
Heat	4,618.01
Telephone	1,910.56
Under Budget	8,096.41
Deposited to Library Checking Acct	45,595.00
Trustee Contingency*	10,000.00
	217,550.00

*allows Trustees to spend Trust Funds – not from taxes

Checking Account

Balance 1/1/11 **\$17,681.41**

Income:

Town Appropriation	45,595.00
Interest	29.64
Donations	<u>421.50</u>
	63,727.55

Expenditures:

Books/Materials	15,479.91
IT/Infrastructure	2,596.21
Electricity	4,949.29
Office/Postage	2,744.25
Building Maintenance	12,735.97
Continuing Education	2,358.10
Programs	3,135.57
Trustee Contingency Related	<u>2,221.40</u>

Balance 12/31/11 **\$17,506.85**

Operating Account

Balance 1/1/11 **\$2,641.21**

Income:

Trust Fund Income 2010	1,450.20
Trust Fund Income 2011	2,477.15
Interest	<u>8.81</u>

Balance 12/31/11 **\$6,577.37**

Library Improvement Fund**Balance 1/1/11** **\$1,839.16**

Income:

Trust Fund Income 2010 97.69

Trust Fund Income 2011 191.52

Donations 311.49

Out of Town Borrowers 75.00

Interest 3.71

Expenditures -186.74**Balance 12/31/11** **2,331.83****Hayes Toy Fund****Balance 1/1/11** **1326.93**

Income:

Interest 2.23**Balance 12/31/11** **1,329.16****Mary Statt Memorial Fund****Balance 1/1/11** **\$1972.02**

Income:

Interest 3.26

Expenditure -250.00**Balance 12/31/11** **1,725.28****Janice Hawkins Memorial Fund****Balance 1/1/11** **\$1,208.30**

Income:

Interest 2.03**Balance 12/31/11** **1,210.33****Richard Freed Memorial Fund-Savings Acct.****Balance 1/1/11** **\$628.81**

Income:

Interest 1.08**Balance 12/31/11** **629.89**

Nola Page Memorial Fund

Balance 1/1/11	\$1,456.21
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Income:

Donations	250.00
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Interest	<u>2.65</u>
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Balance 12/31/11	1,708.86
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Rhoda Shaw Clark Memorial Fund

Starting Balance	\$775.00
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Interest	.41
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Balance 12/31/11	775.41
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**Bill Gould,
Treasurer**

TOWN CLERK REPORT

YEAR 2011

Motor Vehicle Permits	\$819,033.00
Boat Registrations	0.00
Municipal Agent Fees	2,7821.50
Mail-In Registrations	5,698.00
Motor Vehicle Title Fees	<u>2,104.00</u>

TOTAL \$854,656.50

Dog Licenses	\$ 6,767.50
Fines	2,292.50
Less State of NH expense fees	<u>- 2,412.00</u>

TOTAL \$ 6,648.00

Vital Statistics:

Marriage Licenses	\$ 161.00
Birth, Marriage, Death Certificates	<u>477.00</u>

TOTAL \$ 638.00

Miscellaneous:

Return Check Fees	\$ 594.53
Miscellaneous Account	146.50
Ordinance Violations	900.00
Pole Petitions	0.00
UCC Filing Fees	<u>990.00</u>

TOTAL \$ 2,631.03

GRAND TOTAL \$864,573.53

Respectfully submitted:

Irene C. Baudreau
Town Clerk

2011

New Boston Solid Waste Transfer Station and Recycling Center

The New Boston Transfer Station entered 2011 with a level funded budget. The primary goal for the year was to continue with recycling efforts and hold the line on any unnecessary budget expenditures. The education and enforcement continues to insure the Town of New Boston maintains our very respectable recycling rates and proper disposal requirements.

The Solid Waste Compactor, the primary piece of equipment needed to load our solid waste trailers was in need of a major and costly repair. Due to harsh operating conditions one of the primary drive motors was failing. The cost to rebuild was going to be approximately \$4,500, leaving the problem in place to re-occur in the future. For an \$8,000 investment a variable frequency drive was installed. The electric bill was reduced by 50% and stable power was provided to the drive allowing the compactor to operate properly and alleviate future problems.

2011 brought in a total of \$119,689 in revenue in collected fees and the sales of recyclables. The recycling effort kept 683 tons of mandatory recyclable material out of the waste stream saving the town \$57,000 in trucking and tipping fees. The combined cost of solid waste disposal tipping fees and trucking cost of 945 tons of solid waste transported to Concord for incineration was \$77,491.

The 2011 operating budget was \$345,175 and we finished the year approximately \$32,577 under budget. Adding the revenues collected (\$119,689), the net cost to run the Transfer Station was \$187,598. This strong financial performance is made possible by the outstanding community effort to recycle.

The New Boston Central School Recycling program continues to shine, receiving the “2011 Best School Recycling Program” award from the Northeast Resource Recovery Association. The Students continue to learn about the environment and set an example for many others to follow. Cost savings of \$11,000 dollars per year and revenues from the sale of recycled materials make this an outstanding cooperative effort. Always looking to improve the program, the next step is food scrap recycling for the 2012 school year. Over 350 pounds of food waste per week is kept out of the septic system and trash! The food waste is taken by the Hilltop Bottom Farm as a snack for the pigs.

An effort to get local businesses to recycle was started with the Friendly Beaver Campground stepping up and starting a go green program of their own. The campground recycled over 2 tons of materials in the short time the new program was running! This recycling outreach program will continue in 2012

2012 will be another year of cautious spending with the economy showing continued signs of difficulty. The Transfer Station budget will show a decrease of \$3,606 dollars. The budget held the line by reducing expenditures on some budget lines enough to absorb the increases in trucking, tipping fees, and other disposal costs. Every effort will be made to find the best markets for our recycled products. Once again the recycling effort is the key to keeping the cost of the facility under control. The staff will continue to do everything they can to insure that everyone receives the guidance and assistance required to maintain New Boston’s outstanding recycling effort.



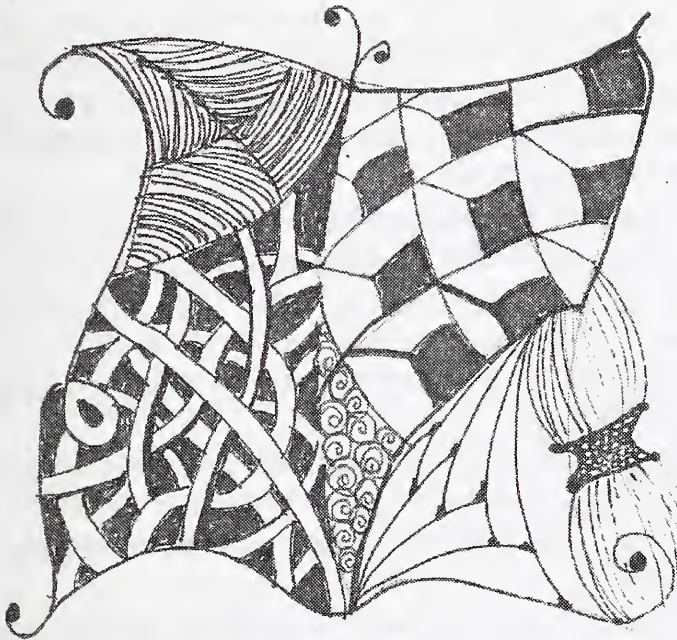
Gerry Cornett, Glen Martin, David Jolicoeur, Wayne Travers

The Solid Waste Advisory Board will be revisiting policy and procedures to insure the Transfer Station is providing fair policies and fiscally responsible practices to benefit New Boston Residents.

On behalf of the Transfer Station staff, I would like to thank the residents of New Boston for their continued support and cooperation.

Respectfully Submitted,
Gerald T. Cornett
Transfer Station Manager

TOWN OF NEW BOSTON



Zentangles as drawn by NBCS students

Boards & Commissions Reports

REPORT OF THE PLANNING BOARD

In 2011, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2011 included:

- The Planning Board adopted Earth Removal Regulations governing the removal of earth materials in town. The Board then worked with the pit owners to approve their plans and applications allowing their existing pits to continue their operations. No new pits were applied for. Most pits were granted a 50 year permit with annual compliance inspections to be conducted by the Code Enforcement Officer. State monitoring of the Alteration of Terrain requirements will continue.
- The Planning Board worked with the Southern New Hampshire Planning Commission and the New Boston Energy Commission to prepare an Energy Chapter for the Master Plan. This was adopted in November. The chapter provides guidance to the Town for energy efficiency in operations and offers ideas for energy conservation.
- The Planning Board attended workshops and conferences on current planning issues and things of concern to the Town, including, the Annual Office of Energy and Planning Conference.

MEMBERSHIP:

The Planning Board ended 2011 with two alternate seats vacant. The Board of Selectmen appoints alternates after recommendation from the Planning Board.

BUDGET:

The Planning Department's 2011 budget closed with a total income generated from permit and application fees in the amount of \$8,971.62, and expenses in the amount of \$107,717.88, for a balance or actual expense to the Town of \$98,746.26.

Respectfully submitted,

Nicola Strong, Planning Coordinator

New Boston Planning Board

Stuart Lewin, Chairman

Peter Hogan, Vice Chairman

Don Duhaime, Secretary

Selectmen, Ex-Officio

Mark Suennen

David Litwinovich, Alternate

NEW BOSTON PLANNING DEPARTMENT

Statement of Condition

2011 Income and Expense

INCOME:

Receipts from Registry Fees		\$255.09
Receipts from Other Subdivision Fees:		
Certified Letter Fee	\$1,771.00	
Secretarial Fee	\$513.00	
Application Fee	\$1,400.00	\$3,684.00
Sale of Regulations, Master Plans, etc.		\$24.68
Receipts from NRSPR Fees:		
Certified Letter Fee	\$578.00	
Secretarial Fee	\$300.00	
Application Fee	\$223.60	\$1,101.60
Professional Services Fees		\$3,771.25
Driveway Permit Fees		\$135.00
 TOTAL INCOME:		 \$8,971.62

EXPENSES:

Registry Fees	\$312.88
Certified Letters and Mail	\$1,957.16
Planning Coordinator Salary	\$52,417.05
Planning Board Clerical	\$38,292.91
Planning Board Minutes	\$2,700.15
Planning Board Chairman Salary	\$1,895.00
Planning Board Members Stipends	\$1,275.00
Overtime	\$2,512.43
Advertising Expense	\$949.43
Office Supplies and Equipment	\$586.97
Lectures, Seminars, Library, etc.	\$697.65
Miscellaneous	\$350.00
Deed Preparation & Other Professional Services	\$3,771.25
 TOTAL EXPENSE:	 \$107,717.88
 BALANCE (Actual Expense to the Town)	 \$98,746.26

Subdivisions Approved

<u>Name and # of Lots</u>	<u>Map/Lot #</u>	<u>Location</u>
Vista Road, LLC 2 Lots **	6/40-2	River Road & Byam Road
Andrew J. Luneau 3 Lots **	5/52 & 53	Beard Road
Twin Bridge Land Management, LLC 26 Lots */**	2/62-12 & 3/5	Twin Bridge Rd & West Lull Place
Brian and Beth Stevens Lot Line Adjustment	11/9-3 & 10	165 Mont Vernon Rd & 26 Hooper Hill Rd
S&R Holding, LLC Roads 42 Lots **	12/19	McCurdy & Susan

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

Site Plans Approved

<u>Name, Location</u> <u>Tax Map/Lot #, District</u>	<u>Non-Residential Use</u>
McGann, Margaret G. 1 Old Coach Road #19/3 "R-A"	To operate a gift/antique Home Business from 720 sq feet of space located in the existing barn.
Kenneth A. & Kimberley G. Martin 70 South Hill Road #10/76 "R-A"	To operate a country gift shop home business.
Two Ninety-Nine Stark Realty 3 River Road #18/9 "COM"	To operate a retail store.

Continued....

Stephen C. & Denise M. Ingrando 56 Woodbury Road #2/52 “R-A”	To operate a chiropractic office home business.
Eric J. Dubowik Megan M. Winslow 10 B Kettle Lane #13/15-6 “R-A”	To operate a federally licensed firearms sales home business

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

Conditional Use Permits Approved

Name, Location Tax Map/Lot #, District	Conditional Use Permit
John A. Jr. & Ann Hillman Weare Road #2/28-2 & 3 “COM” */**	To install one wetland crossing on lot 28-3, and remove two wetland crossings on 28-2.
Vista Road, LLC River Road & Byam Road #6/40-2 “R-A” **	to dredge and fill 1,625 sq. ft. of intermittent stream associated palustrine scrub-shrub wetlands for the installation of a 30-inch x 50- foot HDPE culvert for driveway access to a single lot of a 2 lot subdivision.
Mark D. & Rhonda S. Luedke 26 Hooper Hill Road #11/10 “R-A”	to install one wetland crossing impacting 750 sq. ft to provide a potential driveway access to an existing residence located on Tax Map/Lot #11/9-3
Katherine A. Johnston Estate Bog Brook Road #9/76 “R-A”	to impact a 250 sq. ft area of wetlands and install a 21 in x 15 in x 20 ft arch culvert to access a proposed single family homesite.

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

Zoning Board of Adjustment

The zoning board of adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests by applicants. Our current Chairman is David Craig, Vice Chairman is Harry Piper, and additional full members are Gregory Mattison and Phil Consolini, alternate members Robert Todd and Laura Todd, clerk.

- 01/26/11 Application for “Special Exception” by Lori Taylor (Canine Commitment of New England) for property located at 733 Bedford Rd., Map/Lot 12/67 in the R/A district, to terms of Article II, Sections 204.4, to permit use of the property as a kennel (rescue) operation. **GRANTED**, with conditions.
- 03/15/11 Application for an” Appeal of Planning Board Interpretation/Application of Zoning Ordinance” by Attorney Jed Callen, representing abutters and near neighbors, of property of John & Denise Neville, located at Whipplewill Rd., Map/Lot 3/63-24. The board moved to stay this appeal without prejudice.
- 11/15/11 Application for “Special Exception” by Peter Shellenberger, of EcoSmith Recyclers, Inc., for property located at 11 Byam Rd, Map/Lot 6/40-1-1 in the R/A district, to terms of Article II, Section 204.4, to allow a warehouse facility. **GRANTED**.
- 11/15/11 Application for a “Variance” by Stephen Young, for property located at 3 Central Square, Map/Lot 18/12 in the Commercial District, to the terms of Article II, Section 204.2, to allow a residential apartment on the second floor of the New Boston Hardware building. **GRANTED**.

Respectfully Submitted
Laura Todd, Clerk

Conservation Commission 2011 Report

The town established the New Boston Conservation Commission (NBCC), to promote and protect the towns' rich natural resources, particularly its rivers, ponds and wetlands.

Current NBCC projects include developing a conservation brochure to include all the parcels in town, citizen outreach programs, site walks involving wetlands and conservation area stewardship. Stewardship activities range from required land monitoring, marking boundaries, trail creation/ maintenance, and improving signage.

This past year the Commission also began working with Trout Unlimited, New Hampshire Fish and Game, and the Southern New Hampshire Planning Commission on a new project to assess all the stream crossings within the Piscataquog Watershed. The project plans to rate each stream crossing for aquatic system value and fish passage. This information will aid in development planning, stream crossing improvements and culvert replacement.

For Winter Carnival 2011, the NBCC had the rail trail groomed for cross-country skiing and snowshoeing. Commissioners treated those that took advantage of the freshly-groomed trail to hot chocolate and chili in the Lang Station building.

The NBCC awarded a grant from the Betsey Dodge Memorial Fund to Central School Hiking Club, under the direction of Jackie and Jen Moulton. The students learned about trail maintenance during a two-day trip to an AMC hut. Here is a link to the scrapbook created by the hikers and presented to the commission:

http://www.newbostonnh.gov/Pages/NewBostonNH_Consevation/Scrapbook.pdf



The NBCC continued work on a new town conservation areas trail guide. Commissioners began researching the creation of a standard trail marking system and designed and acquired new signs for each of the major conservation areas.



Rick Searle erecting new sign

The commission completed the annual monitoring required by the state for the Mill Pond and Lyndeboro Road Conservation Areas.

The commission joined forces with the Recreation Department and interested citizens to begin work on a major improvement project to the Railroad Trail, which extends from the 4H Club Fairgrounds through the Lang State Forest to the Goffstown town line.

The objective is to upgrade the existing trail to allow for hikers, bikers, snowshoeing, cross-country

skiing, but also be handicapped accessible! Work is scheduled to begin in 2012.

The NBCC organized a trail work day for the Betsey Dodge Conservation Area to remove fallen trees and improve stream crossings. Work continued on the route for a new trail in the Saunders Pasture Conservation Area. We also continue support for the Open Space Committee as reported separately.



Volunteer Bill Dodge helping with trail clean- up

The NBCC plans more improvements to the trails in the coming years. If you are interested in helping with trail clearing or development, please contact Laura at: conservation@newbostonnh.gov and watch the New Boston Bulletin for informational articles as well as notices of planned project work days.

Respectfully submitted,

Burr Tupper, Chairman
Tom Morgan, Vice-Chairman
Ed Gilligan, Member
Amy Elks-Simon, Member
Gerry Cornett, Member
Rebecca Balke, Treasurer
Laura Bernard, Secretary
Barbara Thomson, Alternate
Mike DePetrillo, Alternate
Rick Searle, Alternate

New Boston Conservation Commission

2011 Financial Report

Checking Account

Beginning Balance - January 1, 2011 \$631,120.78

INCOME

Interest	\$878.69
Donations in Honor of Betsey Dodge	\$100.00
Donations & Miscellaneous	\$0.00
10% Current Use Tax Penalty ¹	<u>\$74,916.00</u>
	\$75,894.69

EXPENDITURES

Bank Fees	-\$106.10
Dues - NH Assoc of Conservation Commissioners	-\$515.00
Supplies - Paper, Books	-\$350.76
Trail/Property Improvements	-\$433.16
Open Space (titles, appraisals, easements, legal)	-\$11,420.98
Tee-shirts	-\$300.00
Donations - AMC Student Program	-\$408.25
Conferences	<u>-\$157.99</u>
	-\$13,692.24

Ending Balance - December 31, 2011 \$693,323.23

Amount Dedicated to Land Purchase \$423,098.63

Footbridge Account (Certificate of Deposit)²

Beginning Balance - January 1, 2011 \$956.29

INCOME

Interest - 6 month CD	<u>\$0.48</u>
	\$0.48

EXPENDITURES

	<u>\$0.00</u>
	\$0.00

Ending Balance - December 31, 2011 \$956.77

Combined Accounts Ending Balance - 12/ 31/ 2011 \$694,280.00

¹By town vote, the Conservation Commission annually receives a 60% share of the Current Use Penalty Tax assessed by the Town on properties that are taken out of the Current Use program.

²Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

2011 Open Space Committee Report

Our major accomplishment this year was the completion of the Conservation Easement on the 221 acres of land surrounding Bailey Pond. This has been a project that the Committee worked on since the summer of 2006 but good results are definitely worth waiting for! The pond itself is a “great pond” and as such is owned by the state, but now the entire shoreline and the uplands surrounding it are protected. In addition, the easement provides for the passive recreational use of the trails and uplands for walking, wildlife observation, hunting and fishing, and with landowner permission, horseback riding. Also, the town has been granted the right to improve an area of land, 200 by 400 feet at the access road and fronting on Bailey Pond for a town beach.



Bailey Pond as viewed from Kennedy Lane

In mid August, Ken Lombard walked the property bounds with Gordon Russell and Ian McSweeney, of the Russell Foundation, taking photos for the Baseline Document. As we went along, we found sign for all the usual animals: deer, bear, moose and turkey sign was readily observed. The upland and wetland habitats are rich and support a wide variety of wildlife. The pond contains bass, yellow perch, pickerel, sunfish and horned pout.

This easement has been generously donated by Peter deRoeth. This is the second property that Peter has protected in New Boston. We thank him for his generosity and for his patience in working with us to complete these projects.

Paper work consumed some of our time this year and resulted in the completion of several Baseline Documentation description of the properties we have protected. Only two remain to be done.

We continued our beneficial relationship with the Natural Resource Conservation Service (NRCS) Farm and Ranch Protection Program (FRPP). The FRPP program is a matching funds grant. Through a combination of generous landowners and the FRPP program we have protected these properties while expending only 25% of appraised value from the Land Conservation funds.

The FRPP program has made additional funds available to us and we have qualified a property to make use of them. All detailed paper work has been completed and this project will close early in 2012. This will be our third property protected by this means.

The Russell Foundation has generously continued their support, providing technical assistance from Ian McSweeney. Without Ian's direct involvement, the Bailey Pond project would not have happened. They deserve a large vote of thanks for their commitment to protecting New Boston's open lands!

Respectfully submitted,

Ken Clinton
David Ely
Mary Koon
Ken Lombard, Chair
Peter Moloney
Nathan Simon
Robert Todd
David Woodbury

Forestry Committee Report 2011

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August), in the Town Library. The public is welcome to attend. Much of the Committee's work takes place in the town's seven forests: inspecting and marking boundary lines; planning thinning and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public foot trails. In addition, stewards from the Committee monitor the Marvell conservation easement on Highland Road annually.

The Committee continues to plan for the construction of a bridge over a stream in the vicinity of the 2010 thinning that took place on the Lydia Dodge West Lot. The purpose of the bridge is to allow improved access for recreational users. The Committee has filed all necessary wetland crossing paperwork and has accumulated various materials needed for construction. It is our hope that we will complete this project in 2012.

The Committee continues to maintain the New Boston trail, a continuous loop that crosses the Lydia Dodge East and West as well as the O'Rourke lot. We encourage the public to utilize this trail and enjoy the wildlife and recreation benefits that these town properties have to offer. The Committee is also looking at expanding this trail by connecting it to existing and future trails on the Sherburne lot. The Committee intends to produce a comprehensive trail map that will help facilitate the public's use and enjoyment. This will be done in cooperation with the New Boston Conservation Commission and will eventually be available on the town's website.

The Follansbee, O'Rourke, Siemeze, Colby and Sherburne lots have been inspected and boundaries marked as necessary. No major timber improvements are planned for these lots in the near future.

The Johnson lot has also been inspected and boundary lines marked. The Committee is in the process of planning future timber stand improvement activities on this lot and is exploring options to access this lot via abutting properties. During 2011 the Committee contracted with New England Forestry Consultants to conduct an inventory of timber on this lot. The inventory report has been completed and the Committee is now discussing various forestry options based on this inventory.

Committee members conducted their annual inspection of the Marvell Conservation Easement. Owners Dave and Linda Seager continue to maintain this forest. They also continue to welcome residents to enjoy the wildlife and trails that this property has to offer.



The Forestry Committee has accomplished several tasks this year, accumulating many man-hours in the forests. We invite the residents of New Boston to walk in the forests and in the Marvell Conservation Easement, to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails and wildlife.

Respectfully submitted,

Tim Trimbur, Chairman
Karl Heafield, Vice-Chairman
David Allen, Treasurer
Nancy Loddengaard, Scribe

Kim DiPietro
Glenn Dickey

**NEW BOSTON FORESTRY COMMITTEE
MAINTENANCE ACCOUNT
TREASURER'S REPORT
2011**

BEGINNING BALANCE as of 01/01/2011	\$15,312.25
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DEPOSITS:

Final harvest payment Lydia Dodge Lot	\$ 568.82
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West side, Timber Stand Improvement

Refund for returned PVC pipe	\$60.60
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Total Deposits	629.42
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EXPENDITURES

6"x10' Schedule 40 PVC Pipe- Lydia Dodge	\$60.60
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Lot gate

NE Forestry Consultants, Timber marking	\$1,000
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for Johnson lot

Total Expenditures	\$1060.60
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ENDING BALANCE as of 12/31/11 **\$ 14,881.07**

Respectfully submitted,

David H. Allen, Forestry Committee Treasurer

New Boston Energy Commission Report for 2011

The New Boston Energy Commission continues to work closely with the Southern New Hampshire Planning Commission for energy conservation and strategic planning with energy use in the community. The Commission worked with the Planning Board in the development of the Energy Chapter for the Town Master Plan . The chapter was approved in December 2011. The Energy Commission will be helping to implement the approved action plan.

In 2011 the Energy Commission worked with neighboring towns investigating residential programs to reduce energy costs and use. Commission members are continuing to review the Next Step Living program as an option for New Boston residents to implement for cost savings.

The Commission members attended workshops and conferences for Energy issues relating to both residential and municipal systems. Our appreciation continues for the New Boston Bulletin editors publishing articles and relevant energy information for the community.

The Mission of the New Boston Energy Commission

- To promote energy conservation, efficiency and renewables to reduce energy consumption, save money, strengthen the local economy and improve the environment.
- To study, advise and educate the citizens and town officials on policy and actions to reduce carbon emission.
- To support, encourage and celebrate actions that will lead to carbon emission reductions, while protecting the economy and natural resources.

Goals

- To align with the State renewable energy initiative of 25 x 25 (25% renewable energy by 2025)
- To advise and implement actions in accordance with the mission
- To increase community awareness and participation in energy and environmental issues
- To increase renewables
- To decrease energy expenditures, fossil fuel consumption and associated pollution
- To have New Boston move forward looking through the lens of sustainable practices

Respectfully submitted,

New Boston Energy Commission

Susan Carr	Chair
Cathy Morrissey	Vice Chair
Mary Koon	Member
Wendy Perron	Alternate

Road Committee Town Report

In 2011 the Road Committee welcomed Dick Perusse as the new Road Agent for Town of New Boston. The focus during 2011 was getting the RSMS (a road management system) program implemented. This proved to be a challenging task. The computer program is now up and running and the Committee will start the fieldwork for RSMS in 2012.

The Road Committee along with the Road Agent decided for public safety that the weight limit on Hilddale Lane Bridge should be lowered from a 15-ton weight limit to a 10-ton weight limit. Additionally the Committee and the Road Agent decided due to excessive scouring under the footings on the Dougherty Lane Bridge, that it needed to be closed.

We are still looking to improve Old Coach Road. One section of the road is scheduled for improvement in 2012 and other sections are also to be improved over the next few years.

The Road Committee invites all town residents to attend our meetings. Dates and times are posted at the Town Hall and on the Town website.

Respectfully Submitted,

Tom Miller
Chairman
Town of New Boston Road Committee

Members
Willard Dodge
Bo Strong
Dick Moody
Joe Constance
Lester Byam

TOWN OF NEW BOSTON



VITAL STATISTICS

RESIDENT MARRIAGE REPORT FOR NEW BOSTON – 2011

<u>DATE</u>	<u>PERSON A'S NAME</u>	<u>RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>RESIDENCE</u>	<u>MARRIAGE</u>
01/22	MOTTET, GREGORY L	MOUNTLAKE TERR W A	SHIEBLER, TIFFANY M	NEW BOSTON	BEDFORD
01/23	GARVIN, JULIE P	NEW BOSTON	LARUFFA, JR DONALD J	NEW BOSTON	NEW BOSTON
03/04	HOFFARD, ANGELA L	NEW BOSTON	TILLMAN, ARNOLD M	NEW BOSTON	DERRY
05/21	SEIF, JESSICA G	NEW BOSTON	HULL, JACOB W	NEW BOSTON	NEW BOSTON
05/21	KERR, AMY C	NEW BOSTON	PARRISH, JEFFREY C	NEW BOSTON	NEW BOSTON
05/28	STERLING, MARIA G	NEW BOSTON	KELLER, ZACHARY D	NEW BOSTON	NEW BOSTON
05/29	MOUNTAIN, LAUREN M	NEW BOSTON	LEDoux, RYAN C	NEW BOSTON	MANCHESTER
06/25	TREAT, CHRISTOPHER R	CONCORD	HERBERT, NICOLE R	NEW BOSTON	RYE
07/30	DUNCAN, AMANDA J	NEW BOSTON	POOLE III, DAVID R	NEW BOSTON	RINDGE
07/30	HOOVER, AMANDA L	NEW BOSTON	RYAN, DUSTIN J	NEW BOSTON	NEW BOSTON
07/30	DIONNE, JOSEPH M	NEW BOSTON	CREAN, AMANDA L	MANCHESTER	BERLIN
08/05	WALKER, COREY J	MERRIMACK	ZETTERBERG, ANNA R	NEW BOSTON	NEW BOSTON
08/06	BEAN, KIMBERLY A	NEW BOSTON	LAVIGNE, DERRICK B	NEW BOSTON	NASHUA
08/20	SIROIS, NICOLE M	NEW BOSTON	KELLY, BRIAN J	NEW BOSTON	NEW BOSTON
09/09	WINDOW, JENNIFER L	NEW BOSTON	STROUT, JOSHUA R	NEW BOSTON	GOFFSTOWN
10/15	GRABAUSKAS, SONYA A	NEW BOSTON	DESMOND, KEVIN P	NEW BOSTON	TUFTONBORO
10/15	SPAULDING, STEVEN J	NEW BOSTON	FOURNIER, ANNE L	NEW BOSTON	SANBORNTON
12/17	LAFLAMME, BRYAN M	NEW BOSTON	LABRANCHE, MICHELLE R	NEW BOSTON	JAFFREY
					BEDFORD

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
01/06	DODGE, JUSTIN WAYNE	DODGE, JERED	SARVELA, JENNIFER	MANCHESTER
01/04	REED, EASTON CHRISTOPHER	REED, CHRISTOPHER	REED, MANDI	MANCHESTER
02/03	MELLISH, EVELYN RENEE	MELLISH, TODD	MELLISH, JEANNE	MANCHESTER
02/14	STRAND, PEYTON ELIZABETH	STRAND, ERIK	STRAND, MICHELLE	CONCORD
03/02	PEARL, JACKSON BURKE	PEARL, CHRISTOPHER	PEARL, SARAH	NASHUA
03/03	TAYLOR, ALEXANDER HILL	TAYLOR, GEORGE	TAYLOR, CHERYL	MANCHESTER
03/07	BOUCHER, ALEXIS JORDAN	BOUCHER JR. RAYMOND	BOUCHER, JESSICA	CONCORD
03/08	BARNEY, PAXTON ELYSE	BARNEY, KARL	BARNEY, CHRISTINE	MILFORD
03/15	DICEY, LEAH ROSE	DICEY, RYAN	VOISINE, CORRINE	MANCHESTER
03/24	HAMMOND, MAEVE ELIZABETH	HAMMOND, THOMAS	HAMMOND, MEGHAN	MANCHESTER
03/24	Lennon, Kendall Marie	Lennon, Michael	Lennon, Taryn	MANCHESTER
04/10	GILBERT, TRENT JOSEPH	GILBERT, BRADLEY	GILBERT, JENNIFER	MANCHESTER
04/20	SMITH, OLIVIA CECELIA	SMITH, TYLER	SMITH, SUSAN	MANCHESTER
05/11	GARNHAM, AILIA HOPE	UNKNOWN, UNKNOWN	GARNHAM, REBECCA	MANCHESTER
05/31	BILL, OLIVIA KATHERINE	BILL, JASON	BILL, LORI	MANCHESTER
06/10	SMITH, WILLIAM MICHAEL NEAL	SMITH, ANDY	SMITH, DAWN-MARIE	MANCHESTER
06/25	CARTER, ELEANOR MARJORIE GRACE	CARTER, THOMAS	CARTER, SARAH	MANCHESTER
07/23	TINO, MACKENZIE SNOW	TINO, GUY	TINO, ASHLEY	NASHUA
07/25	KELLER, ZACHARY ELIJAH	KELLER, ZACHARY	KELLER, MARIA	PETERBOROUGH
09/14	BRISSETTE, ANNA RACHEL	BRISSETTE, CHRISTOPHER	BRISSETTE, CHRISTINA	MANCHESTER
09/22	BRADLEY, GARRETT PHILLIPS	BRADLEY, MATTHEW	BRADLEY, NICOLE	MANCHESTER
10/07	YOUNG, CAMDEN SEEL ALAN	YOUNG, DANA	YOUNG, DANIELLE	MANCHESTER
10/18	INGRANDO, LUCCIANO MICHAEL	INGRANDO, STEPHEN	INGRANDO, DENISE	NEW BOSTON
11/03	POLIQUEIN, LILA JAMES	POLIQUEIN, JARROD	NIPPE, KELSEY	NASHUA
11/06	HAMEL, MAE MICHELLE	HAMEL, GLEN	HAMEL, AMY	MANCHESTER
12/09	ROY, RYDER ROBERT	UNKNOWN, UNKNOWN	ADDNESEN, JENNIFER	NASHUA
12/14	TREMBLAY, BRYCE CHRISTIAN	TREMBLAY, MARC	TREMBLAY, MELISSA	MANCHESTER
12/19	LANGLEY, JULIETTE AUDREY	LANGLEY, KURT	BALCH, CARRIE	MANCHESTER
12/23	BROOKS, CASSIUS XAVIER	BROOKS, BRANDON	BROOKS, KARI-BETH	MANCHESTER

RESIDENT DEATH REPORT FOR NEW BOSTON – 2011

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
01/21	WINKLER, GEORGE	BEDFORD	WINKLER, KARL	SALUK, HELEN
01/27	BLANCHARD, JOANNE	BEDFORD	BRANDRETH, SYDNEY	BURTON, JOSEPHINE
03/03	SPECK, GERALD	MANCHESTER	SPECK, WILLIAM	PRESBY, VERNA
03/04	STEINZEIG, SHELDON	MANCHESTER	STEINZEIG, HERMAN	ALPERT, FLORENCE
04/16	STANCL, MILDRED	NEW BOSTON	LUZADER, BRUCE	FARSON, MINNIE
05/28	GILCHRIST, SEANA	MANCHESTER	ROBIDOUX, CLARENCE	WEATHERBEE, NANCY
06/20	BURBEE SR, JOSEPH	MILFORD	BURBEE, ELIJAH	NORRIS, ANNABELLE
07/04	PALMER, JOHN	NEW BOSTON	PALMER, PHILIP	ANDERSON, PENELOPE
08/07	CLARK, RHODA	NEW BOSTON	SHAW, WINFIELD	WARREN, LOIS

Burials 2010

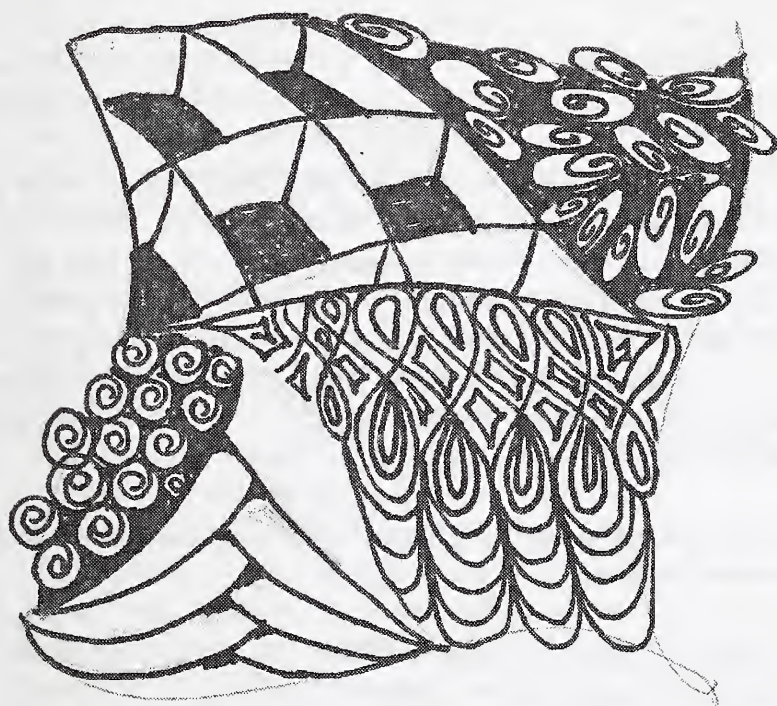
- 4-21-11 Buried Mildred L. Stancl, Age: 90 yrs.
Brought French & Rising Funeral Home,
Goffstown, NH
- 5-3-11 Buried Marie Georgina Kucmas, Age: 66 yrs
Brought by Smith & Heald, Milford, NH
- 5-6-11 Buried Joanne B. Blanchard, Age: 79 yrs.
Brought by French & Rising Funeral Home
Goffstown, NH
- 5-6-11 Buried Charles W.B. Davis, Age: 89 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH
- 5-7-11 Buried George Winkler, Age: 79 yrs.
Brought by Eickson-Hansen Tomb,
New Britain, CT
- 5-27-11 Buried ashes of Michael Jowders Sr., Age: 67 yrs.
Brought by Family.
- 5-28-11 Buried Loretta Caterino, Age: 73 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH
- 6-3-11 Buried ashes of Dr. Bruce Miller, Age: 72 yrs.
Brought by Family.
- 6-3-11 Buried Christopher Albertini, reinternment from St.
Joseph Cemetery, Plymouth, MA to New Boston
Cemetery. Brought by Cartmell Funeral Services,
Inc. Plymouth, MA
- 8-3-11 Buried Andrew Joseph Smith, Age: 31
Brought by French & Rising Funeral Home,
Goffstown, NH

- 9-2-11 Buried ashes of Rhoda Shaw Clark, Age: 99 yrs. Brought by Family.
- 9-2-11 Buried Russell L. Matheson Sr. Age: 57 yrs. Brought by French & Rising Funeral Home Goffstown, NH
- 10-2-11 Buried ashes of Thelma E. Merrill, Age: 96 yrs Brought by Family
- 10-8-11 Buried ashes of Mildred E. Nelson, Age: 86 yrs. Brought by Family
- 10-15-11 Buried Mary C. Jason, Age: 95 yrs. Brought by Smith & Heald Funeral Home, Milford, NH



New Boston Cemetery

TOWN OF NEW BOSTON



Zentangles as drawn by NBCS students

Miscellaneous Reports

Report of the Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of New Boston during the past year are as follows:

- 1) Hosted a Legislative Open House in Concord for New Boston and other legislators on February 10, 2011;
- 2) Updated New Boston's Hazard Mitigation Plan;
- 3) Provided GIS-based maps and planning support services when requested by the town, including parcel boundary, tax map and zoning map updates and technical assistance and guidance to the Planning Office and Planning Board in developing and updating site plan, subdivision and zoning ordinances;;
- 4) Continued to work with NH DOT and the Town of New Boston on developing a website, planning events and coordinating/facilitating council meetings for the General John Stark Scenic and Cultural Byway;
- 5) Conducted a Broadband Survey of the Community Anchor Institutions within the Town as part of the New Hampshire

Broadband Mapping Program to help identify un-served and under-served areas within the town;

- 6) Prepared and submitted federal grants to conduct sustainability planning in the community, enhance the Route 114 corridor for economic development; and prepare a Comprehensive Economic Development Strategy for all Hillsborough County communities in the region; Completed for the first time an Economic Development Plan for the region which included the development of an economic assets profile, SWOT analysis and target industry analysis for the Town of New Boston;
- 7) Provided and attended Conservation Commission meetings to develop a short range conservation action plan and adopt the Piscataquog River Management Plan Update and Piscataquog River Watershed Land Conservation Plan;;
- 8) Continued work with N.H. DOT and the Town on developing a website, planning events and coordinating/facilitating council meetings for the General John Stark Scenic and Cultural Byway;
- 9) Conducted traffic counts at twenty-one (21) locations in New Boston, including two on Salisbury Road requested by the Road Agent and forwarded data to the Town;
- 10) Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
- 11) Continued to provide brownfields program assistance to all municipalities in the region to fund environmental assessment studies and to encourage the clean up and redevelopment of contaminated sites, including facilitating several Brownfields Advisory Committee meetings which were attended by New Boston officials;
- 12) Hosted four joint Planners' Roundtable and Natural Resources Advisory Committee meetings throughout the year for Planning Board and Conservation Commission members focusing on a variety of topics including: sustainability of Farmers Markets, regional farmers market coordination, Manchester Greenway Project, the Piscataquog Watershed Land Conservation Plan, white nose bat syndrome, PLAN NH sustainability planning, and the proposed Woodmont Commons development of regional impact;
- 13) Provided energy planning assistance to the Town of New Boston, including preparation of an energy chapter to the

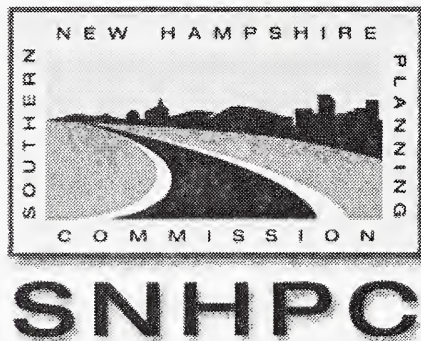
- town's master plan and energy audits on municipal buildings through the Energy Technical Assistance Program (ETAP);
- 14) Completed the 2010 Regional Comprehensive Master Plan Update, including a public input survey and public outreach to the New Boston community;
 - 15) Provided continued assistance and guidance regarding the NH Workforce Housing Law;
 - 16) Continued to work with Emergency Management Directors from all municipalities in the region to develop a region-wide Community Preparedness Program;
 - 17) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared a summary report.

New Boston's Representatives to the Commission

Harold "Bo" Strong

Brent Armstrong

Executive Committee Member: Brent Armstrong



Home Healthcare, Hospice & Community Services

Report to the Town of NEW BOSTON 2011 Annual Report

In 2011, Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of New Boston. Services included 107 nursing visits, 14 physical therapy visits, 5 medical social work visits, 1 home health aide visit and 22 hours of chronic care services. Twenty-two Nurse's In Clinic hours were held, as well as foot care clinics. The cost of service provided with all sources of funding was \$26,032.00.

The following services are available to New Boston residents to assist residents to recover at home or to continue to live independently at home:

- Visiting Nurse
- Rehabilitation Therapies
- Medical Social Work
- Geriatric Care Management
- Customized Care services for long term and chronic care
- Hospice at HCS – hospice care and bereavement services

Wellness Services include:

- Prenatal care and well child services for income eligible families
- "Nurse Is In" clinics check blood pressure and answer questions for all residents.
- Foot Care Clinics are available for all residents.

Home Healthcare, Hospice & Community Services welcomes inquiries at 532-8353/ 1-800-541-4145 or www.HCSservices.org.

For 2012, Home Healthcare, Hospice & Community Services is requesting an appropriation of \$3,000.00 to continue to provide home care services in New Boston. We appreciated New Boston's support.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

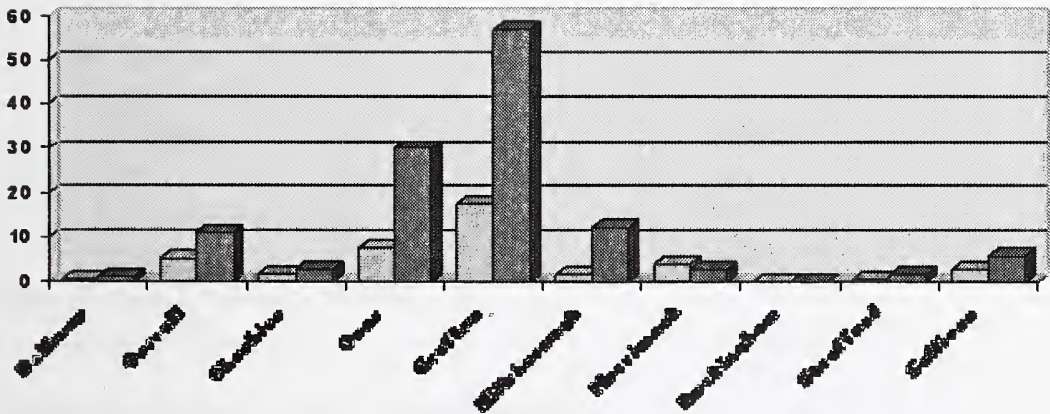
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof

and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)
(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



Causes of Fires Reported/Total			Fires	Total Acres
Arson	7	2011	125	42
Debris	63	2010	360	145
Campfire	10	2009	334	173
Children	2	2008	455	175
Smoking	9	2007	437	212
Railroad	1			
Equipment	1			
Lightning	3			
Misc.*	29	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Schedule of Town Property

Town Hall Property (018-036)	
Land	105,500
Town Hall Building	416,500
Town Hall Contents	316,000
Old Engine House Building	98,000
Old Engine House Contents	11,000
Gazebo	31,400
Ball Field/Grandstand Property (018-037)	
Land	114,500
Grandstand Structure	24,000
Concession Stand	4,751
Library (008-111)	
Land and Building	1,209,300
Contents	1,239,000
Wason Building (019-010)	
Land and Building	274,700
Contents	10,000
Fire Station (019-026)	
Land and Building	216,000
Contents	195,000
Highway/Police Dept Property (008-117)	
Land	154,400
Highway Building	103,100
Contents	193,000
Police Station Building	282,700
Contents	204,000
Transfer Station (007-070)	
Land and Building	1,014,700
Contents	87,000
New Boston Central School (018-038)	
Land and Buildings	6,025,700
Contents	500,000
New Boston Cemetery (008-097)	
Land and Building	199,100

*Land and Buildings reflect assessed value.

*Contents reflect insured value.

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

MAP/LOT #	LOT NAME	ACRES	VALUE
1-26	Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$31,600
1-39	Dodge-Chickering Land (Great Meadows)	10.00 acres	\$12,500
3-86	B&M Railroad Right of Way	14.04 acres	\$39,200
3-124	Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$15,000
4-95	Francetown Road	5.0 acres	\$15,000
6-23	Geer Grove, Route 13 (along river)	9.90 acres	\$214,500
6-39	Swanson Grove, Route 13 (along river)	7.94 acres	\$132,500
6-46	River Road	6.50 acres	\$16,800
7-22	Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$311,300
7-70	Lydia Dodge Land, Old Coach Road, Town Forest	244.7 acres	\$1,222,200
7-74-1	Old Coach Road (across from transfer station)	58.48 acres	\$489,600
8-2	Briar Hill Road, (Shofield, Frances Property)	36.0 acres	\$150,600
8-49	Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)	13.90 acres	\$237,900
9-2	Bog Brook Road	8.00 acres	\$127,900
9-54	AT & T Forest Products, Bog Brook Road, Brian J. Edwards, and David Smart	33.41 acres	\$173,800

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

11-44	Bailey Pond	0.115 acres	\$19,100
12-49-8	Beausoleil-Laberge Land, Christie Road	6.90 acres	\$8,600
12-50	Leach Land to Conservation (bog land)	10.62 acres	\$12,600
14-6	Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$61,700
14-10	Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$19,700
18-29	Cousins Land, Molly Stark Lane	2.5 acres	\$114,500
18-39-1	Victor Daniels Land (adjacent to school)	1.05 acres	\$125,300
	Albert Berry Property, (meadow land)	3.50 acres	

LCIP King Land:

19-14	Mill Street	0.75 acre	\$144,900
19-15	Mill Street	12.60 acres	\$59,200

LCIP Townes Land:

10-51	Lyndeborough Road	8.00 acres	\$198,000
10-53	Lyndeborough Road	5.62 acres	\$158,100
10-56	Lyndeborough Road	5.00 acres	\$21,500
10-57	Lyndeborough Road	1.00 acres	\$10,400
10-58	Lyndeborough Road	9.00 acres	\$199,500

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Town Forest Land		
2-115	Siemeze Lot	85.0 acres \$304,200
2-118	Colby Lot	8.0 acres \$108,400
2-144	Follansbee Lot	11.0 acres \$137,100
3-44	Johnson Lot	31.715 acres \$95,400
7-22	Sherburne Lot	70.0 acres \$311,300
7-70	Lydia Dodge Lot	244.7 acres \$1,222,200
7-74-1	O'Rourke Lot	51.98 acres \$489,600

Deeded Parcels		
1-14	Follansbee Land, Saunders Road, Saunders Pasture	76.50 acres \$282,800
1-22	Middle Branch Conservation Area, Saunders Road	82.0 acres \$275,600
2-27	Twin Bridge Road	0.230 acres \$1,200
2-115	Siemeze Land, Dodge Pasture	85.00 acres \$304,200
2-118	Colby & Chandler Heirs	10.00 acres \$108,400
2-144	Follansbee Land, Saunders Road	11.00 acres \$137,100
3-44	Johnson-Morse Land, Oak Hill	31.715 acres \$95,400
3-131	Belanger Land (along river)	9.42 acres \$20,500
3-142	Tirrell Land	3.00 acres \$16,200

**LAND AND BUILDINGS ACQUIRED THROUGH
GIFT AND TAX COLLECTOR'S DEED**

Deeded Parcels			
2-69	Riley, Robert B.	7.63 acres	\$148,500
4-100	Kiely, Maurice & Lorraine	3.800 acres	\$13,500
5-68	J.L. & H. Wilson Heirs Land (bog land)	18.0 acres	\$20,700
11-16	Sargent Land, Route 13	0.58 acres	\$700
11-30-2	Reynells, Kerry K.	4.80 acres	\$100,100
14-92	Scott Land, Meadow Road	3.10 acres	\$11,500
18-5	Depot Street	0.04 acres	\$11,800
	Hall Land	6.00 acres	

MINUTES OF THE NEW BOSTON 2011

DELIBERATIVE SESSION

Moderator Lee Nyquist called the meeting to order at 7:00 p.m. to take up the work of the 2011 New Boston budget. Mr. Nyquist noted that this was his 19th year as moderator and for the past 12 years New Boston has been involved in deliberative sessions as an SB2 Town. He noted that March 8, 2011 is voting day. Moderator Nyquist explained that we would discuss articles 6 -18 to determine the language that will appear on the ballot.

Moderator Nyquist invited Rev. Woody Woodland to deliver the invocation. Moderator Nyquist introduced town officials; Cathy Strausbaugh, Deputy Town Clerk, Christine Quirk, Dwight Lovejoy, Rodney Towne, Board of Selectpersons, Burton Reynolds, Town Administrator, Gerry Cornett, Transfer Station Manager, Chris Krajenka, Chief of Police, Mike Sidoni, Recreation Director, Dan MacDonald, Fire Chief, Sarah Chapman, David Mudrick, Dottie Marden, Supervisors of the Checklist, Jay Marden, Kathy Marcinuk, Ballot Clerks and Jed Callen, School District Moderator.

Moderator Nyquist explained that the meeting would follow Roberts Rules of Order regarding motions, amendments and acceptable requests. He noted that there would be no politicking within the building. He informed the voters that at an emergency meeting in Concord the Governor signed a bill that voters at Town Deliberative meetings could change warrant articles as long as the substance remained the same. He further stated that the statute allows the voters to amend the bottom line of a budget but not a specific line item.

Moderator Nyquist introduced Selectperson Rodney Towne to present an overview of the budget for New Boston 2011. Selectperson Towne thanked the Department heads for their hard work in the budget process. He explained that he saw the budget in three categories: 1: Operating Budget; 2: Capital Reserve Funds; 3: Other Warrant Articles.

Operating Budget

Mr. Towne explained that the Operating Budget for 2011 has increased by \$138,000; of which \$70,000 will come from capital reserve fund requests to complete the revaluation. This impacts the budget by 1.7%. Some single point items include property liability insurance,

workman's compensation insurance, unemployment insurance, police retirement, government building upkeep and a required special election.

Capital Reserve Fund

The town requests these monies to try and keep the cost of large ticket items down so as not to cause a spike in the tax rate in any given year. The Capital Improvement Committee works on a schedule for the replacement of expensive equipment or maintenance.

Other Warrant Articles

The town submits these on the warrant to allow the voters to decide if they want to include specific items within the budget. There are five articles equaling 281,000 which will have a 14 cent impact on the tax rate.

Mr. Towne informed the voters that in looking ahead at the 2012 budget, the town finds that the cost of technology will play a role. The town has hired a new vendor who will suggest upgrades to the computer and an RFP is being prepared to update the phone system.

Moderator Nyquist: Article 6 is now before you:

Article 6. Shall the Town vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million one hundred fifty-six thousand one hundred seventy-three dollars (\$4,156,173)**. Should this article be defeated, the default budget shall be four million eighty thousand nine hundred and ninety two dollars (\$4,080,992) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Selectperson Christine Quirk moved to accept the article as presented. Selectperson Rodney Towne seconded the motion.

Moderator Nyquist asked if there was any discussion on the article. There being none he called for a vote. Those in favor please signify by saying aye; those opposed nay. The ayes have it and Article 6 is moved to the official ballot.

Moderator Nyquist: Article 7 is now before you

Article 7. To see if the Town will raise and appropriate **two thousand five hundred dollars (\$2,500) to offset the cost of police “detail” coverage incurred by New Boston non-profits** when they sponsor public events in New Boston that require security. Events receiving such subsidy would be run primarily by volunteers and all earnings raised by the event would be directly invested in New Boston. The Selectmen will determine an organization’s eligibility.
Selectperson Dwight Lovejoy moved to accept the article as written.
Selectperson Christine Quirk seconded the motion.

Moderator Nyquist asked if there was any discussion on the article. There being none he called for a vote. Those in favor please signify by saying aye; those opposed nay. The ayes have it and Article 7 is moved to the official ballot.

Moderator Nyquist: Article 8 is now before you

Article 8. To see if the Town will vote to **establish a Transfer Station Machinery and Equipment Expendable Trust** and to raise and appropriate **five thousand dollars (\$5,000) to be placed in the fund.** The Selectmen will serve as agents to expend from the fund.
Selectperson Rodney Towne moved to accept the article as written.
Selectperson Dwight Lovejoy seconded the motion.

Moderator Nyquist asked if there was any discussion on the article. There being none he called for a vote. Those in favor please signify by saying aye; those opposed nay. The ayes have it and Article 8 is moved to the official ballot.

Moderator Nyquist: Article 9 is now before you

Article 9. To see if the Town will vote to raise and appropriate **fourteen thousand dollars (\$14,000) to complete the renovation of the Old Engine House (formerly the Historical Building) for use by the Recreation Department for their offices.**

Selectperson Christine Quirk moved to accept the article as written.
Selectperson Rodney Towne seconded the motion.

Moderator Nyquist asked if there was any discussion on the article. There being none he called for a vote. Those in favor please signify by saying aye; those opposed nay. The ayes have it and Article 9 is moved to the official ballot.

Moderator Nyquist: Article 10 is now before you

Article 10. To see if the Town will vote to raise and appropriate **one hundred seventy-five thousand dollars (\$175,000) to fund renovations to the Town Hall** including efforts to improve the energy efficiency of the building and **authorize the withdrawal of \$175,000 from the Capital Reserve Fund created for that purpose.** Because the cost is completely covered by funds from the Capital Reserve Fund there is **no 2011 tax-rate impact.**

Selectperson Dwight Lovejoy moved to accept the article as written.
Selectperson Christine Quirk seconded the motion.

Moderator Nyquist asked if there was any discussion on the article. There being none he called for a vote. Those in favor please signify by saying aye; those opposed nay. The ayes have it and Article 10 is moved to the official ballot

Moderator Nyquist: Article 11 is now before you

Article 11. To see if the Town will vote to raise and appropriate **ninety thousand dollars (\$90,000)** to be placed in the existing **Fire Department Vehicle Capital Reserve Fund.**

Selectperson Rodney Towne moved to accept the article as written.
Selectperson Dwight Lovejoy seconded the motion.

Moderator Nyquist asked if there was any discussion on the article. There being none he called for a vote. Those in favor please signify by saying aye; those opposed nay. The ayes have it and Article 11 is moved to the official ballot

Moderator Nyquist: Article 12 is now before you

Article 12. To see if the Town will vote to raise and appropriate **sixty thousand dollars (\$60,000)** to be placed in the existing **Highway Truck Capital Reserve Fund.**

Selectperson Christine Quirk moved to accept the article as written.
Selectperson Rodney Towne seconded the motion.

Moderator Nyquist asked if there was any discussion on the article. There being none he called for a vote. Those in favor please signify by saying aye; those opposed nay. The ayes have it Article 12 is moved to the official ballot

Moderator Nyquist: Article 13 is now before you

Article 13. To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund.**

Selectperson Dwight Lovejoy moved to accept the article as written.
Selectperson Christine Quirk seconded the motion.

Moderator Nyquist asked if there was any discussion on the article. There being none he called for a vote. Those in favor please signify by saying aye; those opposed nay. The ayes have it and Article 13 is moved to the official ballot

Moderator Nyquist: Article 14 is now before you

Article 14. To see if the Town will vote to raise and appropriate **eighty-five thousand dollars (\$85,000)** to repair **Gregg Mill Road bridge and Dougherty Lane bridge.**

Selectperson Rodney Towne moved to accept the article as written.
Selectperson Dwight Lovejoy seconded the motion.

Moderator Nyquist asked if there was any discussion on the article. There being none he called for a vote. Those in favor please signify by saying aye; those opposed nay. The ayes have it and Article 14 is moved to the official ballot

Moderator Nyquist: Article 15 is now before you

Article 15. To see if the Town will vote to establish a Town Bridge Repair/Replacement Capital Reserve Fund under the provisions of RSA 35:1 and have as one purpose funding the **replacement of the Riverdale Road bridge** and to raise and appropriate **seventy thousand dollars (\$70,000)** to be placed in the fund. The bridge is to be replaced under the NH Department of Transportation Bridge Aid program (80% State 20% Town funding). The Selectmen are to be made agents for the fund.

Selectperson Christine Quirk moved to accept the article as written.
Selectperson Rodney Towne seconded the motion.

Moderator Nyquist asked if there was any further discussion on the article. There being none he called for a vote. Those in favor please signify by saying aye; those opposed nay. The ayes have it and Article 15 is moved to the official ballot.

Moderator Nyquist: Article 16 is now before you

Article 16. To see if the Town will vote to change the purpose of the Gregg Mill Road Bridge Capital Reserve Fund to the Riverdale Road Bridge Capital Reserve Fund. (2/3 Vote Required)

Moderator Nyquist noted that to pass this article would take a 2/3 majority vote.

Selectperson Dwight Lovejoy moved to accept the article as written.

Selectperson Christine Quirk seconded the motion.

Moderator Nyquist asked if there was any discussion on the article.

Discussion: Donald Chapman, Francestown Road asked if the articles in the future could eliminate naming the bridges and just have an article that deals with the bridge replacement or repair.

Selectperson Rodney Towne indicated that if Article 15 passes all future articles will now be called Town Bridge Repair/Replacement when requesting Capital Reserve Fund money.

Moderator Nyquist asked if there was any further discussion. There being none he called for a vote. Those in favor please signify by saying aye; those opposed nay. The ayes have it and Article 16 is moved to the official ballot.

Moderator Nyquist: Article 17 is now before you

Article 17. To see if the Town will vote to discontinue the library capital reserve fund. Said funds, with accumulated interest to date of withdrawal are to be transferred to the general fund.

Selectperson Rodney Towne moved to accept the article as written.

Selectperson Dwight Lovejoy seconded the motion.

Moderator Nyquist asked if there was any further discussion. There being none he called for a vote. Those in favor please signify by saying aye, those opposed nay. The ayes have it and Article 17 is moved to the official ballot.

Moderator Nyquist: Article 18 is now before you

Article 18. To transact any other business that may legally come before this meeting.

Selectperson Christine Quirk moved to adjourn the meeting. David Mudrick seconded the motion.

Moderator Nyquist asked if there was any further discussion. There being none he called for a vote. Those in favor please signify by saying aye, those opposed nay. The ayes have it and the 2011 Town Deliberative Session is now adjourned.

2011 TOWN ELECTION RESULTS

Article 1. To choose all necessary officers for the ensuing year.

Selectman for 3 years: (Vote for One)

Christine A. Quirk	506
Write-In	23

Cemetery Trustee for 3 years: (Vote for One)

Gregg "Clete" Peirce	562
Write-In	2

Fire Ward for 3 years: (Vote for Two)

Wayne Blassberg	517
George O. St John	494
Write-In	10
Write-In	

Library Trustee for 3 years: (Vote for Two)

Marie C. Danielson	516
Susan Christie Woodward	486
Write-In	3
Write-In	

Town Treasurer for 3 years: (Vote for One)

Karen M. Johnson	536
Write-In	3

Trustee of the Trust Funds for 3 years: (Vote for One)

Fred Hayes	4 (write-in votes)
Jed Callen	4 (write-in votes)
Warren Houghton	4 (write-in votes)
Write-In (total)	85

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, Section 204.4, "R-A" Residential & Agricultural, as follows:

Add a new #14 "Accessory Dwelling Unit" to the list of Permitted Uses in the Table and delete #9 "Accessory Dwelling Unit" from the list of Special Exception uses.

YES 448

NO 160

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 314, Off-Street Parking, as follows:

Delete the existing Off-Street Parking section and replace it with the following language:

Section 314 Off-Street Parking

Off-street parking shall be provided on the same lot as the use and/or building it is to serve in accordance with the standards of the Non-Residential Site Plan Review Regulations of the Town of New Boston whenever any new use and/or building is established or any existing use and/or building is enlarged or expanded. All parking areas shall be prohibited within the entire required minimum front yard area and within the first 50% of the required minimum side and rear yard areas for any district, with the exception of one or two-family dwellings that do not have non-residential uses occurring therein.

Each residential use shall have a minimum of two parking spaces per dwelling unit.

Except as otherwise provided within this Ordinance, the Planning Board is authorized, through the Non-Residential Site Plan Review Regulations of the Town of New Boston, to adopt and administer regulations regarding parking standards for all uses of land.

YES 426

NO 184

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 318, Signs, as follows:

Delete existing Section 318 in its entirety and replace with new Section 318, as detailed in the warrant.

YES 370

NO 212

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article VI, Definitions, Section 602, Term Definitions as follows:

Amend the definition of Sign by deleting the current definition and replacing it with the following:

"Sign: Signs shall be defined as in Section 318 of this Ordinance."

Amend the definition of Structure by adding the words: "signs as described in Section 318 of this Ordinance," to the third sentence of the definition so the definition reads as follows: "Structure: Anything constructed or erected which requires a location on the ground, or an attachment to something having a location on the ground. Structure includes, but is not limited to a building, swimming pool and associated barrier/fence, manufactured home, billboard, or poster panel. It shall not include a minor installation such as a fence six feet or less in height, *signs as described in Section 318 of this Ordinance*, mail box, flagpole or accessory building of 100 square feet or less."

This proposed amendment shall be contingent upon successful passage of the proposed amendment to Section 318, Signs.

YES 384

NO 207

Article 6. Shall the Town vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and

other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million one hundred fifty-six thousand one hundred seventy-three dollars (\$4,156,173)**. Should this article be defeated, the default budget shall be four million eighty thousand nine hundred and ninety two dollars (\$4,080,992) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) (Selectmen & Finance Recommend, 7-0)

YES 385

NO 248

Article 7. To see if the Town will raise and appropriate **two thousand five hundred dollars (\$2,500) to offset the cost of police “detail” coverage incurred by New Boston non-profits** when they sponsor public events in New Boston that require security. Events receiving such subsidy would be run primarily by volunteers and all earnings raised by the event would be directly invested in New Boston. The Selectmen will determine an organization’s eligibility. (Majority Vote Required) (Selectmen & Finance Recommend 7-0)

YES 331

NO 299

Article 8. To see if the Town will vote to **establish a Transfer Station Machinery and Equipment Expendable Trust** and to raise and appropriate **five thousand dollars (\$5,000) to be placed in the fund.** The Selectmen will serve as agents to expend from the fund. (Majority Vote Required) (Selectmen & Finance Recommend 7-0)

YES 387

NO 238

Article 9. To see if the Town will vote to raise and appropriate **fourteen thousand dollars (\$14,000) to complete the renovation of the Old Engine House (formerly the Historical Building) for use by the Recreation Department for their offices.** (Majority Vote Required) (Selectmen & Finance Recommend (TBD)

YES 333

NO 300

Article 10. To see if the Town will vote to raise and appropriate **one hundred seventy-five thousand dollars (\$175,000) to fund renovations to the Town Hall** including efforts to improve the energy efficiency of the building and **authorize the withdrawal of \$175,000 from the Capital Reserve Fund created for that purpose.** Because the cost is completely covered by funds from the Capital Reserve Fund there is **no 2011 tax rate impact.** (Majority Vote Required) (Selectmen & Finance Recommend 7-0)

YES 410

NO 220

Article 11. To see if the Town will vote to raise and appropriate **ninety thousand dollars (\$90,000) to be placed in the existing Fire Department Vehicle Capital Reserve Fund.** (Majority Vote Required) (Selectmen & Finance Recommend 7-0)

YES 391

NO 238

Article 12. To see if the Town will vote to raise and appropriate **sixty thousand dollars (\$60,000) to be placed in the existing Highway Truck Capital Reserve Fund.** (Majority Vote Required) (Selectmen & Finance Recommend 7-0)

YES 344

NO 272

Article 13. To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000) to be placed in the existing Highway Heavy Equipment Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Recommend 7-0)

YES 356

NO 270

Article 14. To see if the Town will vote to raise and appropriate **eighty-five thousand dollars (\$85,000) to repair Gregg Mill Road bridge and Dougherty Lane bridge.** (Majority Vote Required) (Selectmen & Finance Recommend 7-0)

YES 435

NO 190

Article 15. To see if the Town will vote to establish a Town Bridge Repair/Replacement Capital Reserve Fund under the provisions of RSA

35:1 and have as one purpose funding the **replacement of the Riverdale Road bridge** and to raise and appropriate **seventy thousand dollars (\$70,000) to be placed in the fund**. The bridge is to be replaced under the NH Department of Transportation Bridge Aid program (80% State 20% Town funding). The Selectmen are to be made agents for the fund. (Majority Vote Required) (Selectmen & Finance Recommend 7-0).

YES 451	NO 178
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Article 16. To see if the Town will vote to change the purpose of the Gregg Mill Road Bridge Capital Reserve Fund to the Riverdale Road Bridge Capital Reserve Fund. (2/3 Vote Required) (Selectmen and Finance Recommend 7-0).

YES 460	NO 163
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Article 17. To see if the Town will vote to discontinue the library capital reserve fund. Said funds, with accumulated interest to date of withdrawal are to be transferred to the general fund. (Majority Vote Required)

YES 507	NO 116
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SCHOOL BALLOT:

SCHOOL BOARD – 3 YRS

PAUL R RYDER	476
BETSEY L HOLMES	483

SCHOOL BOARD – 1 YR

WENDY L PERRON	373
MELISSA F BUCKLEY	168

SCHOOL MODERATOR

JED Z CALLEN	529
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SCHOOL TREASURER

BARBARA R HAYES 525

SCHOOL CLERK

MARALYN K SEGIEN 514

SCHOOL ARTICLE 2

YES 504 NO 122

SCHOOL ARTICLE 3

YES 358 NO 273

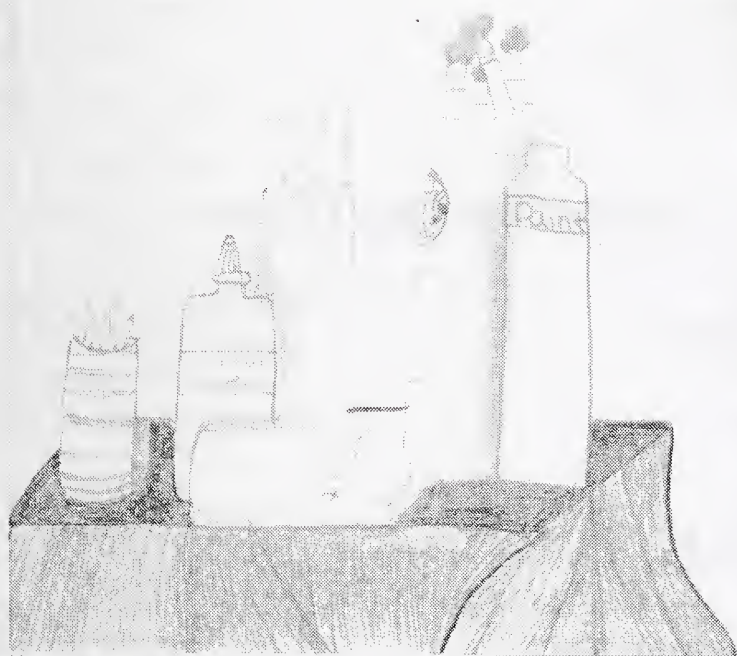
SCHOOL ARTICLE 4

YES 394 NO 224

SCHOOL ARTICLE 5

YES 398 NO 224

TOWN OF NEW BOSTON



Artist: Hailee, Grade 6

School District Reports

NEW BOSTON SCHOOL BOARD

	TERM EXPIRES
Kevin Collimore, Chair	2013
Wendy Lambert, Vice Chair	2013
Betsy Holmes	2014
Wendy Perron	2012
Paul Ryder	2014

OFFICERS OF THE SCHOOL DISTRICT

	TERM EXPIRES
Jed Callen, Moderator	2014
Barbara Hayes, Treasurer	2014
Maralyn Segien, Clerk	2014

ADMINISTRATION

Stacy Buckley	Superintendent of Schools
MaryClaire Barry	Assistant Superintendent
Brian Balke	Assistant Superintendent
Raymond Labore	Business Administrator

NEW BOSTON CENTRAL SCHOOL STAFF

Mr. Jude Chauvette	Principal
Ms. Tori Underwood	Assistant Principal
Mrs. Caroline Hulick	Special Education Coordinator
Mrs. LeeAnn Allen	Media Para-educator
Ms. Margaret Anderson	Certified Occupational Therapist Asst.
Ms. Denise Bedard	Occupational Therapist
Mrs. Heather Bennett	Special Education Teacher
Mrs. Nancy Biedeman	Readiness Teacher
Mr. Christopher Blain	Custodian
Mrs. Cynthia Blythe	Grade 1 Teacher
Mrs. Kim Boulanger	Para-educator
Ms. Candy Brenner	Grade 1 Teacher

Ms. Kathy Brown	Guidance
Mrs. Ann Cady	Speech Para-educator
Mrs. Karen Cass	Hot Lunch
Mrs. Leslie Collins	Grade 2 Teacher
Ms. Mary Cooper	Grade 2 Teacher
Mrs. Janet Cristini	Para-educator
Mrs. Diane Dana	Speech Pathologist
Mrs. Lorraine DeYoung	Hot Lunch
Mrs. Laurie Dodge	Para-educator
Mrs. Theresa Elliott	Grade 6 Teacher
Mr. Jay Federer	Custodian
Mrs. Vernie Federer	Technology
Mrs. Jacqueline Filiault	Grade 6 Teacher
Mrs. Robin Fillion	Preschool Teacher
Mrs. Carol Fossum	Part-time Speech
Mrs. Deb Frarie	Grade 3 Teacher
Ms. Rebecca Fragos	Para-educator
Ms. Sarah Gagnon	Para-educator
Mrs. Carrie Gentili	Para-educator
Ms. Jennifer Gilliland	Resource Room Teacher
Mrs. Samantha Gorton	Grade 1 Teacher
Mrs. Jennifer Grandmaison	Grade 4 Teacher
Mrs. Karen Greene	Kindergarten Teacher
Mrs. Linda Grenier	Grade 3 Teacher
Ms. Erin Havener	Para-educator
Ms. Suzanne Hazen	Title I aide
Mrs. Kelly Howe	Grade 6 Teacher
Mr. Daniel Jamrog	Music Teacher
Ms. Karen Jones	Resource Room Teacher
Mrs. Judy Keefe	Art Teacher
Ms. Dana Keiner	Para-educator
Ms. Kathy Marchesseault	Para-educator
Ms. Debra Kiestead	Para-educator
Ms. Heather Kilar	Custodian
Mrs. Stephanie Krysiak	Grade 5 Teacher
Ms. Julie Lamontagne	Para-educator
Mrs. Catherine Leonard	Para-educator
Mrs. Karen LeSella	Para-educator
Ms. Darby-Sue Lewis	Para-educator
Ms. Judith Limondin	School Nurse
Ms. Jenna Lydon	Grade 5 Teacher
Mrs. Sharon Macentee	Reading Aide

Mrs. Sue Makowiecki	Para-educator
Mrs. Maureen Mansfield	Grade 2 Teacher
Mr. Thomas McAndrew	Custodian
Mrs. Julie McNish	Grade 4 Teacher
Mrs. Jo-Ann Miller	Principal's Secretary
Mrs. Ruth Miller	Custodian
Mrs. Jacqueline Moulton	Physical Education
Mrs. Jennifer Moulton	Grade 3 Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Karen Nestor	Para-educator
Mrs. Ruth O'Brien	Office Assistant
Mrs. Robin Paul	Para-educator
Ms. Sara Penerian	Grade 4 Teacher
Ms. Sarah Prothero	Hot Lunch
Ms. Lynn Queen	Para-educator
Mrs. Mary Roy	ESL/Reading Specialist
Ms. Lisa Siemiesz	Para-educator
Mrs. Christine Stearns	Grade 4 Teacher
Mrs. Amy Veilleux	Grade 1 Teacher
Mrs. Amy Vickory	Para-educator
Mrs. Lynn Wawrzyniak	Grade 2 Teacher
Mrs. Danielle Wayland	Reading Specialist
Mrs. Eleanor Weiss	Media Generalist
Ms. Laura Wiggin	Para-educator
Mrs. Jessica Willard	Grade 5 Teacher
Mrs. Jill Wilmoth	Grade 6 Teacher
Mrs. Monika Wright	Kindergarten Para-educator

Artist:
Emilie Beloin
Grade 12



OCTOBER STUDENT ENROLLMENT 2007 – 2011

Grade	2007	2008	2009	2010	2011
Preschool	23	20	17	21	17
Kindergarten	67	52	46	53	48
Readiness	21	20	10	13	14
1	87	91	79	63	76
2	68	91	88	80	64
3	79	69	88	84	83
4	67	81	68	85	87
5	69	68	83	70	84
6	68	73	72	81	70
Subtotals	549	565	551	550	543
Home Study	13	14	31	26	41

Students Tuitioned to Mountain View Middle School and Goffstown High School

Grade	2007	2008	2009	2010	2011
7	57	62	69	62	67
8	73	61	66	70	63
9	64	84	69	79	86
10	54	57	81	64	59
11	67	49	58	71	58
12	69	68	43	37	64
Subtotals	384	381	386	383	397
GRAND TOTALS	933	946	937	933	940

SUPERINTENDENT OF SCHOOLS REPORT

Stacy Buckley, Superintendent

On behalf of School Administrative Unit #19, I present this 2010-2011 report of the Superintendent of Schools. The School Districts of Goffstown, Dunbarton, and New Boston continue to provide a comprehensive, consistent, and rigorous curriculum to the students of the three school districts.

During the 2010-2011 school year, all three districts of SAU#19 continued to enhance and implement instruction that is research based, multi-tiered, and responds to the needs of each individual child. This is done through professional development, curriculum and instruction revisions, and the continuous monitoring of each student. Through the efforts of our students, faculty, and administration we are proud to demonstrate strong academic achievement. For example, Goffstown High School's New England Common Assessment Program (NECAP) scores continue to demonstrate scores within the top tier of the state.

During the 2010-2011 school year, all schools worked toward establishing and implementing a positive approach to bullying. A curriculum was developed and a comprehensive plan was put into place throughout the year. In addition, Maple Avenue Elementary School, Bartlett Elementary School, and Mountain View Middle School adopted a new instructional program for reading. Reading Street 2011 (grades K through 6) and Pierson Literature (grades 7 and 8) are now being used for instructional purposes in these schools. The goal is to provide a consistent, multi-tiered approach to the instruction of language arts.

At the end of the 2010-2011 school year, we said goodbye to several dedicated and long term employees of the districts. Rick Matthews, retired as the Principal of New Boston Central School, after filling this role for the past 26 years. Travis Garrett, Assistant Principal at Mountain View Middle School, left the district to return to his home state of Michigan. Karen Kulick, Special Education Facilitator, from

Dunbarton Elementary School left the district after 11 years to pursue an administrative career. Martha Benton, GHS Guidance Director, retired after serving 35 years in a variety of roles in the Goffstown School District. The following teachers also retired from the districts: Leila Levigne (39 years at Bartlett Elementary School), Deborah Pratte-Croteau (26 years at New Boston Central School), Mary AmRhein (18 years at Dunbarton Elementary School), and Linda Chase (10 years at New Boston Central School).

The Goffstown School Board recognized Kathy Stoye for her dedication to instruction at Glen Lake School by awarding her the Cornerstone Award. Dan Paquin, Custodian at MVMS, was also awarded the Cornerstone Award for his service and dedication. Maddie Enman and Leo Labrecque were honored this year with the Dreamkeeper Award.

We would also like to extend our thanks to several school board members for their years of service. New Boston School Board said goodbye to Joe Constance, Mike McMurray, and Monika Wright. The Board welcomed Wendy Perron, Betsy Holmes, and Paul Ryder.

Lastly, we would like to acknowledge the many hours of service that BettyAnn Noyes provided to the Dunbarton School Board and SAU #19. BettyAnn's passing this year has created a void. As a long term advocate for education and children, she helped make Dunbarton Elementary School a great place to educate our students.

On behalf of the students, school boards, faculty, and staff, I would like to extend my sincere appreciation to the communities of New Boston, Dunbarton, and Goffstown for their continued support of the educational programs and services of SAU #19.

GOFFSTOWN HIGH SCHOOL

Francis McBride, Principal

Goffstown High School's mission is to provide a quality education that encourages students to become impassioned learners who will thrive as individuals and members of their community. As a school, we work hard to ensure that we are engaging all students in their education. Whether it is in the classroom, or while participating in athletics, music, theater or other co-curricular activities, the goal is preparing students for their post high school endeavors.

One of the ways that we can measure our success is through the New England Common Assessment Program (NECAP). I am pleased to report that for the second year in a row, our recent NECAP scores are outstanding. Every public high school in New Hampshire tests their juniors with the NECAP exam. The assessment is completed in the areas of Reading, Math, Writing and Science. The following are the rank order lists of where Goffstown High School falls relative to other New Hampshire public schools on our state NECAP tests administered during the 10/11 school year:

Reading		Scaled Score
1	Bedford High School	1153
2	Goffstown High School	1152

82 schools scored lower

Writing		
1	Bedford High School	7
	Bow High School	7
	Oyster River High School	7
2	Hanover High School	6.9
3	John Stark Regional High School	6.8
	Mascenic Regional High School	6.8
	Newmarket Jr.-Sr. High School	6.8
4	Goffstown High School	6.7

70 schools scored lower

Mathematics 2010-2011

1	Hanover High School	1142
2	Bedford High School	1141
3	Bow High School	1140
	Hollis-Brookline High School	1140
	Oyster River High School	1140
	Souhegan Coop High School	1140
4	Goffstown High School	1139

73 schools scored lower

Science 2010-2011

1	Hanover High School	1141
2	Bedford High School	1140
3	Hollis-Brookline High School	1139
4	Hopkinton High School	1138
	Merrimack High School	1138
	St Johnsbury Academy	1138
5	Goffstown High School	1137

67 schools scored lower

These scores are consistent with the 2009/2010 test scores. We are confident they are an accurate indication of the academic achievement that has occurred at Goffstown High School through the hard work and dedication of both students and teachers.

The state average for educating high school students is \$12,036.00. The Goffstown cost per pupil is \$9,908.21, \$2127.79 below the state average.

A sampling of the cost per pupil for high schools who scored in the top 5% on the NECAP tests is as follows:

<u>School</u>	<u>Cost per pupil</u>
Oyster River	\$15,217.37
Hanover	\$14,800.24
Bow	\$14,254.59
Hopkinton	\$13,800.36
John Stark	\$13,552.81
Bedford	\$11,376.73
Goffstown	\$9,908.21

In addition to our successful test scores, Goffstown High School students and teachers earned numerous accolades and awards; I will share a few of the highlights:

- The Goffstown Fall and Winter Cheer Teams won their first Division II State Championships.
- Goffstown Science Students wrote a proposal for an experiment to be conducted at the NASA Microgravity Drop Tower in Ohio. Their DIME experiment (Dropping in a Microgravity Environment) was one of the eight selected from around the country.
- The Goffstown High School Varsity Wrestling Team won their second Division II State Title.
- New Hampshire Magazine "*Best of NH 2011*" selected GHS Music Department's production of "Phantom of the Opera" for "*Most Ambitious Theatre*".
- The New Hampshire Excellence in Education Award ("ED"ies) recognized Mr. Joshua Desrochers as the Distinguished Music Educator of the Year.

Thank you all for your continued support of the great and important work occurring at Goffstown High School. Your continued commitment to providing us the resources to maintain and surpass our current level of success is appreciated. I can promise you that we will continue to provide quality educational opportunities for our students while maintaining the same level of fiscal responsibility demonstrated by the above figures.

MOUNTAIN VIEW MIDDLE SCHOOL

ACCREDITED MEMBER OF THE NEW ENGLAND ASSOCIATION OF
SCHOOLS AND COLLEGES

James A. Hunt, Principal

*What the best and wisest parent wants for his own child, that must the
community want for all its children.*

John Dewey

The 2010-2011 School Year at Mountain View Middle School included noteworthy advancements in our ongoing work to better address the learning needs of all students. Within this endeavor, the teachers and administration focused on ensuring accelerated learners were challenged with appropriate academic rigor, while simultaneously providing materials and instruction for our underperforming students that address differences in rates of learning and development. Professional development, adoption of new texts, further refined three-tiered literacy programming, and expanded use of student assessment data in the planning and execution of daily lessons elevated our students' performance.

English/Language Arts enhancements included the adoption and implementation of a new program in Grades 5 and 6 – *Reading Street*. The program's distinctive features include literary analysis, writing, reading comprehension skills, and small group instruction tailored to the specific learning needs of students of all ability levels.

In an effort to enhance our students' readiness for high school, Grade 7 and Grade 8 students not enrolled in French or Spanish were enrolled in a content literacy class taught on team by core subject teachers. In addition to their standard English class, students who had not achieved proficiency in reading were enrolled in a daily literacy class designed to address individual learning gaps.

Three hundred thirteen seventh and eighth graders enrolled in French or Spanish classes were provided with new textbooks that are also used in the equivalent Goffstown High School Level 1 programs. This alignment of textbooks is an important factor in preparing students for successful placement in second year world language programs at Goffstown High School.

Advanced math course enrollments continued to grow as students achieved higher levels of math proficiency in the lower grades. An impressive thirty-three percent of eighth grade students were enrolled in Algebra I, Advanced Algebra I, and Algebra II classes taught at a high school level.

In addition to academic expectations, our MVMS Mission Statement includes a focus on promoting student active participation as responsible citizens within school and the community. Throughout the year, MVMS Student Government leaders demonstrated initiative and commitment to a variety of highly valued school and community activities. Students generously donated 1325 food items and \$1500.00 to the Goffstown Network. One-hundred Team 8-2 students supported Crispin's House After School program with a generous \$1081.00 donation; Student Government Leaders supported community-building activities that generated an additional \$1000.00 donation to Crispin's House. Student Government Leaders were instrumental in facilitating our Memorial Day and Veteran Day Assemblies, annual Turkey Trot, Winter and Spring Carnivals, Faculty Ball Games, Grade 8 Promotion Ceremony, etc.

An important aspect of our students' learning experience is the opportunity to participate in a variety of co-curricula programs that require commitment and dedication beyond the standard school day. A total of four hundred eleven students participated in drama, band, chorus, and strings performing arts programs. Four hundred-fifty student athletes participated in fall, winter, and spring sports programs.

At the May 31 Academic Recognition Dinner, middle school staff with the support of SAU administrators hosted and served 95 students and their parents in appreciation for their consistent outstanding academic achievement in Grades 7 and 8. Fifteen students achieved straight A's in all subjects in Grades 7 and 8; Eighty students achieved all A's and B's in all subjects in Grades 7 and 8.

Goffstown citizens' support of our programs and initiatives clearly reflects the community remains committed to John Dewey's charge: *What the best and wisest parent wants for his own child, that must the community want for all its children.*

Thank you!

NEW BOSTON CENTRAL SCHOOL

PRINCIPAL'S REPORT

Jude Chauvette

What a joy it has been to join the New Boston Central School community! As I pass the halfway point of my first year working in town, I am continuously impressed by the commitment that the parents and staff have to the success of all children. As a school, our students surpass state averages on the NECAP tests. There are several hallmarks that I believe make NBCS such a successful environment for learning.

NBCS focuses on learning for all students. Staff meetings are held weekly along with countless informal team meetings. Together the teachers accomplish far more than any one of them could do alone. This year, the staff is learning about the new Common Core State Standards which have been adopted by our state. Over the next two years these new standards will be fully implemented in all New Hampshire schools and we will have a new state test.

Teachers integrate the arts throughout the curriculum. Whether through weekly classes or by the Artist in Residence program, students explore their creative side. A huge percentage of our 5th and 6th graders are in the school band. The school's hallways are filled with student artwork, sometimes spanning back several years. Maintaining each child's creative mind is critical for competing in our ever-changing world. The community is always invited to enjoy the fruits of our children's artistic labors.

NBCS Students are empowered to make a difference in their world. Programs like the Student Council and *Joe's English* help children to take on leadership roles. Over the years, students have helped to "change the world" by creating our recycling program and a program to prevent bullying. Through the hiking club, students learn to appreciate our natural world and how to care for it.

Keeping up with the advances in technology is always a challenge. With the help of federal grants, we continue to equip our classrooms with interactive white boards. With these computerized tools, teachers can easily make what formerly may have been a stagnant lesson into an

exciting interactive activity. Rolling TV/VCR carts are becoming obsolete as teachers are able to stream Internet programming directly to their classrooms. Our students will leave sixth grade with current technological experiences making them ready for middle school.

The School Board has decided to postpone for two more years a warrant article that would fund a four-classroom addition to the school. At just under 550 students, there is not a single unused room in the school building. Depending on next year's first grade class enrollment, we could possibly need to use one of the white buildings. We are sensitive to the current economic climate and the financial limitations of our community. We appreciate the support that the citizens of New Boston have given the school throughout the years.

Our partnership with the town's transfer station continues in full force. In addition to our new recycling truck, which has replaced the need for a rented trash dumpster, we also recycle our garbage by sending waste food products to a local pig farm. Our students are learning to recycle from the first day they arrive at NBCS, a lesson they can use for the rest of their lives.

Thanks to the dedication and expertise of the NBCS school staff, combined with the wonderful home and community support for our school programs, the children of New Boston are learning to be successful in our ever-changing world. They will be our future leaders who, through their creativity and care, will ensure a healthy future for all of us.

SCHOOL HEALTH REPORT 2010-2011

Students' health is directly related to their ability to learn. The New Boston School Nurse supports educational success by providing health care assessment, intervention, and follow-up for all students and staff during the school day. Your School Nurse also performs public health functions such as disease surveillance, immunization compliance, and health promotion, keeping New Boston students safe at school and healthy to learn!

A highlight in the Health Office this year was the participation of 99 students at our annual Dental Day in March, sponsored by Dr. Ronald Brenner. Our community is indebted to Dr. Brenner and his staff for the quality dental care they provide to such a large number of our students each year.

555	Students enrolled
32	Average # of student health visits/day
3	Average # of staff health visits/day
25%	Percentage of daily visits by students with chronic health concerns

Screenings/Interventions

136	Growth and development Screenings
306	Vision and Hearing Screenings
99	Dental Screenings
35	Flu Vaccinations (staff)
48	Classroom presentations by RN
3	Referrals to Dentist/Orthodontist
13	Referrals to Primary Care Providers
1	911 Call (staff)

Communicable Diseases

16	Strep Pharyngitis
1	Fifth Disease
6	Pediculosis

NEW BOSTON SCHOOL DISTRICT DELIBERATIVE SESSION February 8, 2011

Moderator Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:00pm and confirmed that he has examined the documents and found them to be in order. The legal requirements were met and the Warrant was posted appropriately.

Jed Callen introduced School Board Chairman Joe Constance. Joe introduced the other School Board Members: Kevin Collimore, Paul Ryder, Monika Wright, and Wendy Lambert as well as Superintendent Stacy Buckley, Assistant Superintendents Brian Balke and Mary-Claire Barry, Business Manager Ray Labore, Principal Rick Matthews and Vice Principal Tori Underwood. Kevin presented a gift of appreciation to Joe for his service as he leaves the Board. He noted Joe's passion for education, work to ensure New Boston students get the best education they can as economically as possible, and generous volunteer spirit as he has spent nine total years on the New Boston School Board. Joe also presented a gift of appreciation to Monika Wright for her two terms of service as she now leaves the Board. He noted she has spent a great deal of time with precision, concern and sensitivity in all her work for the Board and that she really cares for students after they leave New Boston Central School. It was noted there will be one more retirement later this year, that of principal Rick Matthews. Joe thanked Rick as the longest serving principal who has done an incomparable job. His concern and dedication to the children of New Boston has been unparalleled and he does all sorts of duties around the school and has always been directly involved with all students and remembers all students who go through the school and they remember him too. Joe noted it has been a pleasure to know Rick the last twenty years Joe has lived in New Boston.

Approximately 43 people were present at the Deliberative Session.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

Jed Callen asked any candidates present to stand up and introduce themselves. Paul Ryder has filed for re-election to a School Board Member position. He is currently serving on the Board. Betsy Holmes has also filed to run for a School Board Member position. She has worked in the field of education for many years and is currently a librarian at St. Anselm College and is comfortable with negotiations for administration and quality of education.

To choose one member of the School Board for the ensuing one year.

Melissa Buckley has filed to run for a School Board Member position. She noted she has been a resident of New Boston for a little over two years. She has three children, two in the school system and a two year old she cares for at home. She was previously a director of a childcare center. She has a background in business and education. She is hoping to serve on the Board for one year or more. Wendy Perron has also filed to run for a School Board Member position but was not present.

To choose one District Moderator for the ensuing three years.

Jed Callen noted he has filed for re-election to the District Moderator position.

To choose one District Treasurer for the ensuing three years.

Barbara Hayes has filed for re-election to the District Treasurer position. She was not present.

To choose one District Clerk for the ensuing three years.

Maralyn Segien has filed for re-election to the District Clerk position. She has been serving in this position for four years and is willing to serve another three-year term.

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles

and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ELEVEN MILLION EIGHT HUNDRED TWENTY TWO THOUSAND EIGHT HUNDRED THIRTY TWO DOLLARS (\$11,822,832.00)? Should this article be defeated, the default budget shall be ELEVEN MILLION EIGHT HUNDRED THIRTY SEVEN THOUSAND SIX HUNDRED FIFTY THREE DOLLARS (\$11,837,653.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend

Paul Ryder **MOVED** to place Article 2 on the ballot, as read. Joe Constance seconded the motion.

Joe Constance spoke to the article and reviewed the Operating Budget. This Operating Budget has increased \$973,932 over last year’s budget. Joe reviewed areas that have increased and decreased in the budget and noted the default budget is more than the Operating Budget this year. Two-thirds of the increase in the Operating Budget is due to increased tuition to Goffstown and increased Special Education costs. There is an increase in the Operating Budget in the area of tuition to Goffstown and the increased number of New Boston students attending the Middle and High Schools there. He reviewed tuition figures and compared them to the state average tuition fee per student. There is also an increase in administrative services and insurance premiums. There are decreases in building services and occupational therapy. There are also incremental changes in other areas.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED**.

ARTICLE 3

Shall the School District vote to approve the cost item included in the 2-year Collective Bargaining Agreement reached between the

School Board and the New Boston Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2011-2012	\$37,754.00
2012-2013	\$60,507.00

and further to raise and appropriate the sum of THIRTY SEVEN THOUSAND SEVEN HUNDRED FIFTY FOUR DOLLARS (\$37,754.00) for the 2011 – 2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend

Monika Wright **MOVED** to place Article 3 on the ballot, as read. Kevin Collimore seconded the motion.

Kevin Collimore spoke to the article saying he served on the teacher contract negotiation team. The team took current financial changes locally and throughout the world into consideration in this contract and therefore there will be no cost of living increase in year one of the contract. Kevin thanked the teachers for their daily work and for supporting this contract.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED**. Dan Jamrog moved to restrict reconsideration of Articles 2 and 3, seconded by Carol Hess. This motion also passed.

ARTICLE 4

Shall the School District vote to raise and appropriate up to ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2011 Unreserved Fund balance (surplus) available for transfer on July 1, 2011. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

Wendy Lambert **MOVED** to place Article 4 on the ballot, as read. Monika Wright seconded the motion.

Monika Wright spoke to the article saying this Article asks for up to \$100,000 from the June 2011 unreserved fund balance for repairs to the school facility such as the roof. There would be no tax impact from the repair cost at that point with this fund.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED**.

ARTICLE 5

Shall the School District create a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Special Education Capital Reserve Fund, for the purpose of educating educationally disabled children. Furthermore, to fund this trust fund from the June 30, 2011 undesignated fund balance available on July 1, 2011, with an amount not to exceed TWENTY THOUSAND DOLLARS (\$20,000.00). Furthermore, to see if the School District will vote to designate the School Board as agents to expend from the Special Education Capital Reserve Fund. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

Paul Ryder **MOVED** to place Article 5 on the ballot, as read. Joe Constance seconded the motion.

Monika Wright spoke to the article saying this Article asks for up to \$20,000 from the June 2011 unreserved fund balance for special education services on the likelihood a student need out of district placement would move into the district. This fund would buffer that cost.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED**.

Jim Federer moved to adjourn the meeting, seconded by Pam Jamrog.
This motion passed.

At 7:34 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,

Maralyn Segien
School District Clerk



Artist: Audrey Comeau, Grade 12

OFFICIAL BALLOT RESULTS FOR THE SCHOOL DISTRICT OF NEW BOSTON, NEW HAMPSHIRE

MARCH 8, 2011

MARALYN SEGIEN
SCHOOL DISTRICT CLERK

ARTICLE 1

MEMBERS OF THE SCHOOL BOARD
THREE YEARS
(Vote for Two)

<u>Paul R. Ryder</u>	476
<u>Betsy L. Holmes</u>	483
<u> </u>	<input type="checkbox"/> Write In
<u> </u>	<input type="checkbox"/> Write In

MEMBER OF THE SCHOOL BOARD

ONE YEAR
(Vote for One)

<u>Wendy L. Perron</u>	373
<u>Melissa F. Buckley</u>	168
	<input type="checkbox"/> Write In

DISTRICT MODERATOR
THREE YEARS
(Vote for One)

Jed Z. Callen 529
☐ Write In

DISTRICT TREASURER THREE YEARS

Barbara R. Hayes

☐ Write In

Maralyn K. Segien

☐ Write In

ARTICLE 3

Shall the School District vote to approve the cost item included in the 2-year Collective Bargaining Agreement reached between the School Board and the New Boston Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2011-2012	\$37,754.00
2012-2013	\$60,507.00

and further to raise and appropriate the sum of THIRTY SEVEN THOUSAND SEVEN HUNDRED FIFTY FOUR DOLLARS (\$37,754.00) for the 2011 – 2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend

YES 358 NO 273

ARTICLE 4

Shall the School District vote to raise and appropriate up to ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2011 Unreserved Fund balance (surplus) available for transfer on July 1, 2011. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend
YES 394 NO 224

ARTICLE 5

Shall the School District create a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Special Education Capital Reserve Fund, for the purpose of educating educationally disabled children. Furthermore, to fund this trust fund from the June 30, 2011 undesignated fund balance available on July 1, 2011, with an amount not to exceed TWENTY THOUSAND DOLLARS (\$20,000.00). Furthermore, to see if the School District will vote to designate the School Board as agents to expend from the Special Education Capital Reserve Fund. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

YES 398 NO 224

NEW BOSTON SCHOOL DISTRICT

2012 WARRANT

School Deliberative Ballot Determination Meeting

FEBRUARY 7, 2012

The State of New Hampshire

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the Seventh day of February 2012, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 13, 2012.

You are further notified to meet on Tuesday, the Thirteenth day of March 2012, also known as the second session, to vote on all matters by official ballot. The polls are open on March 13, 2012 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose one member of the School Board for the ensuing three years.

ARTICLE 2

"Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TWELVE MILLION THREE THOUSAND THREE HUNDRED TWENTY NINE DOLLARS (\$12,003,329.00)? Should this article be defeated, the default budget shall be ELEVEN MILLION NINE HUNDRED THIRTY THOUSAND TWO HUNDRED THREE DOLLARS (\$11,930,203.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a

revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required) *The School Board voted 5-0-0 To Recommend The Finance Committee voted 7-0-0 To Recommend*

ARTICLE 3

Shall the School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Increase</u>
2012 - 2013	\$19,157.00
2013 - 2014	\$27,773.00
2014 - 2015	\$29,211.00

And further to raise and appropriate the sum of NINETEEN THOUSAND ONE HUNDRED FIFTY SEVEN DOLLARS (\$19,157.00) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels and to take ONE THOUSAND TWO HUNDRED FORTY EIGHT DOLLARS (\$1,248.00) from the Food Service Revenue accounts with the remaining SEVENTEEN THOUSAND NINE HUNDRED NINE DOLLARS (\$17,909.00) to come from taxation. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required) *The School Board voted 5-0-0 To Recommend The Finance Committee voted 6-1-0 To Recommend*

ARTICLE 4

Shall the School District vote to raise and appropriate up to SEVENTY THOUSAND DOLLARS (\$70,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2012 Unreserved Fund balance (surplus) available for transfer on July 1, 2012. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.) *The School Board voted 5-0-0 To Recommend The Finance Committee voted 7-0-0 To Recommend*

ARTICLE 5

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Special Education Capital Reserve Fund and to authorize the use of that amount from the June 30, 2012 Unreserved Fund balance (surplus) available for transfer on July 1, 2012. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.) *The School Board voted 5-0-0 To Recommend The Finance Committee voted 7-0-0 To Recommend*

ARTICLE 6

Shall the School District establish a Long Range Study Committee, the charge of the Committee being as follows:

- 1) to identify and investigate the feasibility of available options based on student enrollment, population projections, cost implications, educational soundness, and precedent set by other districts in the state, relative to continuation of the existing AREA Agreement with Goffstown, alternatives for middle school education and alternatives to high school education for the scholars of New Boston;
- 2) to communicate, educate, and bring awareness to the issues facing New Boston's education system in the future;
- 3) to obtain feedback from the community concerning their thoughts, desires and concerns for the future educational system for New Boston scholars. *The School Board voted 5-0-0 To Recommend*

ARTICLE 7

"Shall the school district accept the provision of RSA 195-A (as amended) providing for the amendment to the agreement for the AREA schools located in Goffstown to serve grades 7-12 from the school districts of Dunbarton and New Boston in accordance with the provisions of the plan on file with the district clerk." (Majority vote required). *The School Board voted 5-0-0 To Recommend*

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS
26th DAY OF JANUARY 2012.

Kevin Collimore, Chair	Elizabeth L. Holmes
Wendy L. Lambert, Vice Chair	Paul R. Ryder Wendy L. Perron
SCHOOL BOARD	

New Boston School District
FY 2012-2013 Revenues
School Board's Budget 1/11/12

	2010 - 2011 MS-24	2011 - 2012 MS-24	2012 - 2013 Proposed
REVENUE FROM STATE SOURCES			
Adequacy Grant	2,218,216	2,218,216	2,218,216
School Building Aid	-	-	-
Catastrophic Aid	21,939	3,155	-
Child Nutrition	1,800	1,950	1,950
REVENUE FROM FEDERAL SOURCES			
Federal Programs / Grants	70,000	219,496	105,000
Child Nutrition Programs & USDA Commodities	16,600	22,700	22,700
OTHER REVENUE			
Earnings on Investments	2,500	2,900	2,900
Special Education Tuition			
School Lunch Sales	127,100	125,100	146,168
Medicaid Reimbursement	32,000	21,000	18,000
Restricted Revenues			
Miscellaneous		-	
SUBTOTAL SCHOOL REVENUES AND CREDITS	2,490,155	2,614,517	2,514,934
General Fund Balance *	662,881	550,420	210,000
TOTAL REVENUES AND CREDITS	3,153,036.00	3,164,937.00	2,724,934.00
DISTRICT / STATE ASSESSMENT	8,035,343.00	8,815,649.00	9,278,395.00
TOTAL APPROPRIATION	11,188,379.00	11,980,586.00	12,003,329.00

Note:
In FY 2012 - 2013 the total appropriation line will be equal to the Operating
Budget article on the warrant.
Revenues are estimates and are subject to change.
Special warrant articles are not included.

SAU #19 ADMINISTRATOR'S SALARIES

2010- 2011

<u>Town</u>	Superintendent	Assistant Superintendent	Assistant Superintendent	Business Manager
Dunbarton	11,550	9,171	9,171	8,491
Goffstown	86,616	68,776	68,776	63,677
New Boston	23,034	18,290	18,290	16,934
	121,200	96,237	96,237	89,102

New Boston School District

FINANCIAL REPORT JULY 1, 2010 - JUNE 30, 2011 EXPENDITURES

<u>Function</u>	<u>Total</u>
1000 Instruction	
1100 Regular Programs	6,851,877
1200 Special Education Programs	1,266,841
1260 ESL Services	27,069
1400 Summer Programs	46,854
2000 Support Services	
2120 Guidance	64,802
2130 Health	60,315
2140 Psychological	27,300
2150 Speech Pathology & Audiology	140,957
2160 Occupational Therapy	77,676
2190 Other Support - Pupil Services	12,811
2200 Instructional	
2210 Improvement of Instruction	5,825
2220 Educational Media	141,518
2300 General Administration	
2310 School Board	18,055
2320 Office of the Superintendent	300,254
2400 School Administration	347,794
2600 Building and Grounds Services	515,820
2700 Pupil Transportation	580,279
3100 Food Service	179,775
5110 Bond Principal	-
5120 Interest	-
5221 Transfer to Food Service Fund	131,927
Special Revenue Fund (Grants)	69,119
Total Expenditures	10,866,864

NEW BOSTON SCHOOL DISTRICT SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT

July 1, 2010 to June 30, 2011

Fund Balance at July ¹ , 2010		0
Revenue:		
Sales	115,413	
Transfer from General Fund	31,927	
Reimbursements	<u>32,435</u>	
Total Receipts		<u>179,775</u>
Total Available		<u>179,775</u>
Expenses:		
Food & Milk	101,447	
Wages and Benefits	64,735	
Other	<u>13,593</u>	
Total Expenses		<u>179,775</u>
Fund Balance at June 30, 2011		<u><u>0</u></u>

NEW BOSTON SCHOOL DISTRICT ACTUAL GENERAL FUND REVENUES

July 1, 2010 to June 30, 2011

Revenue from Local Sources:		
District Assessment	6,755,380	
Tuition - Special Education	1,311	
Tuition - Regular Day School	4,140	
Other Warrant Article	0	
Other Revenue	<u>3,236</u>	
Total Revenue from Local Sources		6,764,067
Revenue from State Sources:		
Adequacy Grant	2,218,216	
Building Aid	2,528	
Kindergarten Aid	0	
Catastrophic Aid	26,642	
Enhanced Education Tax	1,279,963	
Total Revenue from State Sources		3,527,349
Revenue from Federal Sources:		
Medicaid Reimbursement	24,176	
Total Revenue from Federal Sources		24,176
Interfund Transfer		<u>3,232</u>
Total General Fund Revenues		<u><u>10,318,824</u></u>

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2012 through June 30, 2013

<u>ACCT CODE</u>	<u>OBJECT AND DESCRIPTION</u>	<u>EXPENDED & ENCUMBERED</u>	<u>APPROVED BUDGET</u>	<u>PROPOSED BUDGET</u>	<u>\$ Change</u>	<u>% Change</u>
		<u>FY 2010-2011</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>		
10-111-1100-00	111 TEACHER SALARIES	\$ 1,496,805	\$ 1,467,549	\$ 1,480,576	13,027	0.89%
10-113-1100-00	111 TEACHER SALARIES	66835	\$ 66,760	\$ 72,235	5,475	8.20%
10-111-1100-00	112 PARAPROFESSIONAL SALARIES	\$ 64,100	\$ 68,482	\$ 68,482	-	0.00%
10-113-1100-00	112 PARAPROFESSIONAL SALARIES	\$ 38,805	\$ 40,909	\$ 40,909	-	0.00%
10-111-1100-00	121 TEACHER SUB SALARIES	\$ 45,830	\$ 36,050	\$ 36,050	-	0.00%
10-111-1100-00	127 STIPENDS	\$ 7,000	\$ 7,000	\$ 7,500	500	7.14%
10-111-1100-00	211 HEALTH INSURANCE	\$ 371,738	\$ 426,116	\$ 419,141	(6,975)	-1.64%
10-113-1100-00	211 HEALTH INSURANCE	\$ 34,664	\$ 38,366	\$ 39,390	1,024	2.67%
10-111-1100-00	212 DENTAL INSURANCE	\$ 11,203	\$ 11,820	\$ 10,236	(1,584)	-13.40%
10-113-1100-00	212 DENTAL INSURANCE	\$ 1,139	\$ 819	\$ 818	(1)	-0.12%
10-111-1100-00	213 LIFE INSURANCE	\$ 5,015	\$ 608	\$ 589	(19)	-3.13%
10-113-1100-00	213 LIFE INSURANCE	\$ 376	\$ 76	\$ 76	-	0.00%
10-111-1100-00	214 DISABILITY INSURANCE	\$ -	\$ 3,638	\$ 3,456	(182)	-5.00%
10-113-1100-00	214 DISABILITY INSURANCE	\$ -	\$ 312	\$ 318	6	1.92%
10-111-1100-00	221 FICA	\$ 113,880	\$ 120,800	\$ 121,836	1,036	0.86%
10-113-1100-00	221 FICA	\$ 7,068	\$ 8,237	\$ 8,656	419	5.09%
10-111-1100-00	231 NON-TEACHER RETIREMENT	\$ 6,114	\$ 7,595	\$ 6,027	(1,568)	-20.65%
10-113-1100-00	231 NON-TEACHER RETIREMENT	\$ 3,571	\$ 4,536	\$ 3,600	(936)	-20.63%
10-111-1100-00	232 TEACHER RETIREMENT	\$ 120,776	\$ 144,063	\$ 168,154	24,091	16.72%
10-113-1100-00	232 TEACHER RETIREMENT	\$ 3,576	\$ 6,522	\$ 8,163	1,641	25.16%
10-111-1100-00	241 TEACHER TUITION REIMB	\$ 19,680	\$ 21,000	\$ 21,000	-	0.00%
10-111-1100-00	251 UNEMPLOYMENT COMPENSATION	\$ 1,192	\$ 930	\$ 931	1	0.11%
10-113-1100-00	251 UNEMPLOYMENT COMPENSATION	\$ 139	\$ 112	\$ 112	-	0.00%
10-111-1100-00	261 WORKERS COMPENSATION	\$ 4,159	\$ 6,384	\$ 6,531	147	2.30%
10-113-1100-00	261 WORKERS COMPENSATION	\$ 255	\$ 441	\$ 463	22	4.99%
10-111-1100-00	321 PROF INSTRUCTION SVCS	\$ 16,936	\$ 12,756	\$ 14,122	1,366	10.71%
10-111-1100-00	339 OTHER PROF SVCS	\$ -	\$ -	\$ 175	175	100.00%
10-111-1100-00	442 EQUIPMENT RENTAL	\$ -	\$ -	\$ 2,000	2,000	100.00%
10-111-1100-00	561 TUITION	\$ -	\$ 11,000	\$ 11,000	-	0.00%
10-204-1100-00	561 TUITION	\$ 1,422,020	\$ 1,548,404	\$ 1,523,718	(24,686)	-1.59%
10-305-1100-00	561 TUITION	\$ 2,888,518	\$ 3,331,008	\$ 3,416,506	85,498	2.57%
10-111-1100-00	611 GENERAL SUPPLIES	\$ 53,724	\$ 63,466	\$ 85,408	21,942	34.57%
10-111-1100-02	611 GENERAL SUPPLIES	\$ 1,763	\$ 3,738	\$ 2,500	(1,238)	-33.12%

10-111-1100-00	641 BOOKS & PRINTED MEDIA	\$	19,758	\$	22,157	\$	17,298	(4,859)	-21.93%
10-111-1100-00	642 ELECTRONIC INFORMATION	\$	14,868	\$	16,717	\$	9,648	(7,069)	-42.29%
10-111-1100-00	731 ADD'L EQUIPMENT	\$	4,393	\$	9,320	\$	9,441	121	1.30%
10-113-1100-00	731 ADD'L EQUIPMENT	\$	983				400	400	100.00%
10-111-1100-00	733 NEW FURNITURE & FIXTURE	\$	-	\$	1,261	\$	1,700	439	34.81%
10-111-1100-00	735 REPLACEMENT EQUIPMENT	\$	200	\$	-	\$	265	265	100.00%
10-111-1100-00	737 REPLACEMENT FURN & FIXTURES	\$	4,659	\$	5,363	\$	2,700	(2,663)	-49.66%
10-111-1100-00	811 DUES AND FEES	\$	135	\$	135	\$	273	138	102.22%
1100 Total	FUND-10 GENERAL FUND	\$	6,851,877	\$	7,514,450	\$	7,622,403	107,953	1.44%
x									

10-111-1200-00	111 TEACHER SALARIES	\$	237,642	\$	260,970	\$	273,992	13,022	4.99%
10-111-1200-29	111 TEACHER SALARIES							-	0.00%
10-111-1200-00	112 PARAPROFESSION AL SALARIES	\$	369,217	\$	390,928	\$	377,283	(13,645)	-3.49%
10-111-1200-29	116 OTHER SUPPORT SALARIES	\$	4,000	\$	-	\$	-	-	0.00%
10-111-1200-00	211 HEALTH INSURANCE	\$	226,118	\$	253,550	\$	264,806	11,256	4.44%
10-111-1200-00	212 DENTAL INSURANCE	\$	7,379	\$	6,897	\$	7,419	522	7.57%
10-111-1200-00	213 LIFE INSURANCE	\$	2,209	\$	494	\$	494	-	0.00%
10-111-1200-00	214 DISABILITY INSURANCE			\$	1,760	\$	1,728	(32)	-1.82%
10-111-1200-00	221 FICA	\$	39,507	\$	49,873	\$	49,822	(51)	-0.10%
10-111-1200-29	221 FICA							-	0.00%
10-111-1200-00	231 NON- TEACHER RETIREMENT	\$	33,916	\$	43,350	\$	33,202	(10,148)	-23.41%
10-111-1200-29	231 NON- TEACHER RETIREMENT							-	0.00%
10-111-1200-00	232 TEACHER RETIREMENT	\$	19,109	\$	25,497	\$	30,961	5,464	21.43%
10-111-1200-29	232 TEACHER RETIREMENT							-	0.00%
10-111-1200-00	251 UNEMPLOYMENT COMPENSATION	\$	867	\$	732	\$	728	(4)	-0.55%
10-111-1200-00	261 WORKERS COMPENSATION	\$	1,289	\$	2,651	\$	2,672	21	0.79%
10-111-1200-00	321 PROF INSTRUCTION SVCS	\$	36,526	\$	30,500	\$	8,100	(22,400)	-73.44%
10-204-1200-00	321 PROF INSTRUCTION SVCS	\$	41,315	\$	114,000	\$	87,597	(26,403)	-23.16%
10-305-1200-00	332 LEGAL SERVICES	\$	73,810	\$	190,000	\$	156,560	(33,440)	-17.60%
10-111-1200-00	561 TUITION			\$	7,500	\$	7,500	-	0.00%
10-305-1200-00	563 TUITION	\$	320	\$	78,250	\$	37,000	(41,250)	-52.72%
10-111-1200-00	OTHER PUBLIC 563 TUITION			\$	-	\$	-	-	0.00%
10-204-1200-00	OTHER PUBLIC 564 TUITION			\$	-	\$	-	-	0.00%
10-111-1200-00	OTHER PRIVATE 564 TUITION			\$	-	\$	-	-	0.00%
10-305-1200-00	OTHER PRIVATE			\$	-	\$	-	-	0.00%

10-204-1200-00	569 RESIDENTIAL COST	\$	38,033	\$	60,000	\$	-	(60,000)	-100.00%
10-305-1200-00	569 RESIDENTIAL COST	\$	127,254	\$	76,500	\$	226,498	149,998	196.08%
10-111-1200-00	581 TRAVEL	\$	439	\$	500	\$	500	-	0.00%
10-111-1200-00	611 GENERAL SUPPLIES	\$	749	\$	1,792	\$	1,088	(704)	-39.29%
10-111-1200-11	611 GENERAL SUPPLIES							-	0.00%
10-111-1200-00	641 BOOKS & PRINTED MEDIA	\$	3,345	\$	1,400	\$	2,391	991	70.79%
10-111-1200-00	731 ADD'L EQUIPMENT	\$	3,797	\$	3,500	\$	3,925	425	12.14%
10-111-1200-00	133 NEW FURNITURE & FIXTURE	\$	-	\$	1,980	\$	300	(1,680)	-84.85%
1200 Total	FUND-10 GENERAL FUND	\$	1,266,841	\$	1,602,624	\$	1,574,566	(28,058)	-1.75%

10-111-1260-00	111 TEACHER SALARIES	\$	22,876	\$	23,099	\$	24,819	1,720	7.45%
10-111-1260-00	211 HEALTH INSURANCE			\$	-	\$	-		0.00%
10-111-1260-00	212 DENTAL INSURANCE	\$	448	\$	225	\$	221	(4)	-1.78%
10-111-1260-00	213 LIFE INSURANCE	\$	85	\$	19	\$	19	-	0.00%
10-111-1260-00	214 DISABILITY INSURANCE			\$	66	\$	72	6	9.09%
10-111-1260-00	221 FICA	\$	1,732	\$	1,767	\$	1,899	132	7.47%
10-111-1260-00	231 NON- TEACHER								
10-111-1260-00	RETIREMENT			\$	-	\$	-		0.00%
10-111-1260-00	232 TEACHER RETIREMENT	\$	1,835	\$	2,257	\$	2,805	548	24.28%
10-111-1260-00	251 UNEMPLOYMENT COMPENSATI	\$	35	\$	28	\$	28	-	0.00%
10-111-1260-00	261 WORKERS COMPENSATION	\$	58	\$	93	\$	102	9	9.68%
1260 TOTAL	TOTAL BILINGUAL	\$	27,069	\$	27,554	\$	29,965	2,411	8.75%

10-111-1430-00	111 TEACHER SALARIES	\$	32,050	\$	44,649	\$	45,245	596	1.33%
10-111-1430-00	112 PARAPROFESSION AL SALARI			\$	-	\$	-	-	0.00%
10-111-1430-00	116 OTHER SUPPORT SALARIES	\$	8,766					-	0.00%
10-111-1430-00	211 HEALTH INSURANCE			\$	-	\$	-	-	0.00%
10-111-1430-00	212 DENTAL INSURANCE			\$	-	\$	-	-	0.00%
10-111-1430-00	213 LIFE INSURANCE			\$	19	\$	19	-	0.00%
10-111-1430-00	214 DISABILITY INSURANCE			\$	128	\$	132	4	3.13%
10-111-1430-00	221 FICA	\$	3,122	\$	3,416	\$	3,462	46	1.35%
10-111-1430-00	231 NON- TEACHER								
10-111-1430-00	RETIREMENT	\$	308	\$	-	\$	-	-	0.00%
10-111-1430-00	232 TEACHER RETIREMENT	\$	2,483	\$	4,362	\$	5,112	750	17.19%
10-111-1430-00	251 UNEMPLOYMENT COMPENSATI	\$	35	\$	28	\$	32	4	14.29%
10-111-1430-00	261 WORKERS COMPENSATION	\$	90	\$	180	\$	185	5	2.78%
1430 TOTAL	TOTAL ESY	\$	46,854	\$	52,782	\$	54,187	1,405	2.66%

10-111-2112-00	116 OTHER SUPPORT	\$	-	\$	1	\$	-	\$	(1)	-100.00%
2112 TOTAL	TOTAL ATTENDANCE SERVICES	\$	-	\$	1	\$	-	\$	(1)	-100.00%

10-111-2120-00	111 TEACHER SALARIES	\$	48,797	\$	49,844	\$	53,272	3,428	6.88%
10-111-2120-00	211 HEALTH INSURANCE	\$	7,605	\$	8,524	\$	8,782	258	3.03%
10-111-2120-00	212 DENTAL INSURANCE	\$	430	\$	449	\$	441	(8)	-1.78%
10-111-2120-00	213 LIFE INSURANCE	\$	160	\$	19	\$	19	-	0.00%
10-111-2120-00	214 DISABILITY INSURANCE	\$		\$	130	\$	130	-	0.00%
10-111-2120-00	221 FICA	\$	3,733	\$	3,813	\$	4,075	262	6.87%
10-111-2120-00	232 TEACHER RETIREMENT	\$	3,916	\$	4,870	\$	6,020	1,150	23.61%
10-111-2120-00	251 UNEMPLOYMENT COMPENSATI	\$	35	\$	28	\$	28	-	0.00%
10-111-2120-00	261 WORKERS COMPENSATION	\$	126	\$	202	\$	218	16	7.92%
10-111-2120-00	611 GENERAL SUPPLIES	\$	-	\$	50	\$	50	-	0.00%
2120 TOTAL	TOTAL GUIDANCE SERVICES	\$	64,802	\$	67,929	\$	73,035	5,106	7.52%

10-111-2125-00	451 PERFORMANCE TRACKER SFTWRE	\$	-	\$	-	\$	1,980	\$	1,980	100.00%
2125 TOTAL		\$	-	\$	-	\$	1,980	\$	1,980	100.00%

10-111-2130-00	111 TEACHER SALARIES	\$	34,270	\$	34,739	\$	37,779	3,040	8.75%	
10-111-2130-00	211 HEALTH INSURANCE	\$	18,478	\$	20,714	\$	19,205	(1,509)	0.00%	
10-111-2130-00	212 DENTAL INSURANCE	\$	430	\$	449	\$	397	(52)	-11.58%	
10-111-2130-00	213 LIFE INSURANCE	\$	117	\$	19	\$	19	-	0.00%	
10-111-2130-00	214 DISABILITY INSURANCE			\$	99	\$	110	\$	11	11.11%
10-111-2130-00	221 FICA	\$	2,210	\$	2,657	\$	2,890	233	8.77%	
10-111-2130-00	232 TEACHER RETIREMENT	\$	2,748	\$	3,394	\$	4,269	875	25.78%	
10-111-2130-00	251 UNEMPLOYMENT COMPENSATI	\$	35	\$	28	\$	28	-	0.00%	
10-111-2130-00	261 WORKERS COMPENSATION	\$	88	\$	140	\$	155	15	10.71%	
10-111-2130-00	321 PROF INSTRUCTION SVCS			\$	432	\$	1,000	568	131.48%	
10-111-2130-00	323 PUPIL SVCS	\$	420	\$	515	\$	515	-	0.00%	
10-111-2130-00	432 REPAIRS			\$	190	\$	190	-	0.00%	
10-111-2130-00	611 GENERAL SUPPLIES	\$	1,519	\$	2,122	\$	2,200	78	3.68%	
10-111-2130-00	733 NEW FURNITURE & FIXTURE			\$	-	\$	-	-	0.00%	
10-111-2130-00	735 REPLACEMENT EQUIPMENT			\$	-	\$	-	-	0.00%	
10-111-2130-00	131 REPLACEMENT FURN & FIXT	\$	-	\$	-	\$	-	-	0.00%	
2130 TOTAL	TOTAL HEALTH SERVICES	\$	60,315	\$	65,498	\$	68,757	3,259	4.98%	

10-111-2140-00	339 OTHER PROFESSIONAL SVCS	\$	27,300	\$	27,100	\$	36,870	9,770	36.05%
	TOTAL PSYCHOLOGIAL SERVICES								
2140 TOTAL		\$	27,300	\$	27,100	\$	36,870	9,770	36.05%

10-111-2150-00	111 TEACHER SALARIES	\$	84,595	\$	85,786	\$	85,429	(357)	-0.42%
10-111-2150-00	112 PARAPROFESSION AL SALARI	\$	21,451	\$	22,863	\$	22,863	-	0.00%
10-111-2150-00	211 HEALTH INSURANCE	\$	18,478	\$	20,714	\$	21,339	625	3.02%
10-111-2150-00	212 DENTAL INSURANCE	\$	968	\$	819	\$	818	(1)	-0.12%
10-111-2150-00	213 LIFE INSURANCE	\$	364	\$	57	\$	57	-	0.00%
10-111-2150-00	214 DISABILITY INSURANCE			\$	268	\$	269	\$ 1	0.37%
10-111-2150-00	221 FICA	\$	7,517	\$	8,311	\$	8,284	(27)	-0.32%
10-111-2150-00	231 NON- TEACHER RETIREMENT	\$	1,974	\$	2,536	\$	2,012	(524)	-20.66%
10-111-2150-00	232 TEACHER RETIREMENT	\$	4,785	\$	5,945	\$	6,808	863	14.52%
10-111-2150-00	251 UNEMPLOYMENT COMPENSATI	\$	104	\$	84	\$	84	-	0.00%
10-111-2150-00	261 WORKERS COMPENSATION	\$	273	\$	441	\$	444	3	0.68%
10-111-2150-00	611 GENERAL SUPPLIES	\$	448	\$	236	\$	500	264	111.86%
2150 TOTAL	TOTAL SPEECH & HEARING	\$	140,957	\$	148,060	\$	148,907	847	0.57%

10-111-2163-00	111 TEACHER SALARIES	\$	59,575	\$	62,394	\$	63,649	1,255	2.01%
10-111-2163-00	211 HEALTH INSURANCE	\$	7,604	\$	8,524	\$	8,782	258	3.03%
10-111-2163-00	212 DENTAL INSURANCE	\$	430	\$	449	\$	441	(8)	-1.78%
10-111-2163-00	213 LIFE INSURANCE	\$	197	\$	38	\$	38	-	0.00%
10-111-2163-00	214 DISABILITY INSURANCE			\$	174	\$	174		0.00%
10-111-2163-00	221 FICA	\$	4,489	\$	4,773	\$	4,869	96	2.01%
10-111-2163-00	231 NON- TEACHER RETIREMENT	\$	1,230	\$	1,699	\$	1,349	(350)	-20.60%
10-111-2163-00	232 TEACHER RETIREMENT	\$	3,707	\$	4,598	\$	5,461	863	18.77%
10-111-2163-00	251 UNEMPLOYMENT COMPENSATI	\$	69	\$	56	\$	56	-	0.00%
10-111-2163-00	261 WORKERS COMPENSATION	\$	156	\$	252	\$	261	9	3.57%
10-111-2163-00	339 OTHER PROFESSIONAL SVCS			\$	-	\$	-	-	0.00%
10-111-2163-00	611 GENERAL SUPPLIES	\$	219	\$	302	\$	100	(202)	-66.89%
2163 TOTAL	TOTAL OCCUPATIONAL THERAPY SV	\$	77,676	\$	83,259	\$	85,180	1,921	2.31%

10-111-2190-00	339 OTHER PROFESSIONAL SVCS	\$	12,811	\$	10,200	\$	10,200	-	0.00%
	TOTAL OTHER SUPPORT SERVICES								
2190 TOTAL		\$	12,811	\$	10,200	\$	10,200	-	0.00%

10-111-2210-00	111 TEACHER SALARIES	\$	713	\$	6,085	\$	6,000	\$	(85)	-1.40%
10-111-2210-00	112 PARAPROFESSIONAL SALARY	\$	-	\$	-	\$	-	\$	-	0.00%
10-111-2210-00	211 HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	-	0.00%
10-111-2210-00	212 DENTAL INSURANCE	\$	-	\$	-	\$	-	\$	-	0.00%
10-111-2210-00	213 LIFE INSURANCE	\$	19	\$	19	\$	-	\$	-	0.00%
10-111-2210-00	214 DISABILITY INSURANCE	\$	17	\$	17	\$	-	\$	-	0.00%
10-111-2210-00	221 FICA	\$	52	\$	466	\$	459	\$	(7)	-1.50%
10-111-2210-00	231 NON-TEACHER RETIREMENT	\$	-	\$	-	\$	-	\$	-	0.00%
10-111-2210-00	232 TEACHER RETIREMENT	\$	57	\$	594	\$	678	\$	84	14.14%
10-111-2210-00	251 UNEMPLOYMENT COMPENSATION	\$	26	\$	21	\$	21	\$	-	0.00%
10-111-2210-00	261 WORKERS COMPENSATION	\$	16	\$	25	\$	25	\$	-	0.00%
10-111-2210-00	611 GENERAL SUPPLIES	\$	4,963	\$	9,000	\$	5,000	\$	(4,000)	-44.44%
2210 TOTAL	TOTAL SUMMER CURRICULUM	\$	5,827	\$	16,227	\$	12,219	\$	(4,008)	-24.70%

10-111-2212-00	641 BOOKS & PRINTED MEDIA	\$	-	\$	125	\$	125	\$	-	0.00%
2212 TOTAL	TOTAL INC DEVELOPMENT	\$	-	\$	125	\$	125	\$	-	0.00%

10-111-2213-00	522 PROF PROGRAM IMPROVEMENT	\$	17,182	\$	12,000	\$	26,345	\$	14,345	119.54%
2213 TOTAL	TOTAL INST STAFF TRAINING	\$	17,182	\$	12,000	\$	26,345	\$	14,345	119.54%

10-111-2222-00	111 TEACHER SALARIES	\$	62,531	\$	63,225	\$	62,954	\$	(271)	-0.43%
10-111-2222-00	112 PARAPROFESSIONAL SALARY	\$	10,941	\$	11,044	\$	11,044	\$	-	0.00%
10-111-2222-00	211 HEALTH INSURANCE	\$	18,478	\$	20,714	\$	21,339	\$	625	3.02%
10-111-2222-00	212 DENTAL INSURANCE	\$	519	\$	449	\$	441	\$	(8)	-1.78%
10-111-2222-00	213 LIFE INSURANCE	\$	199	\$	38	\$	38	\$	-	0.00%
10-111-2222-00	214 DISABILITY INSURANCE	\$	130	\$	130	\$	-	\$	-	0.00%
10-111-2222-00	221 FICA	\$	5,131	\$	5,681	\$	5,661	\$	(20)	-0.35%
10-111-2222-00	231 NON-TEACHER RETIREMENT	\$	-	\$	-	\$	-	\$	-	0.00%
10-111-2222-00	232 TEACHER RETIREMENT	\$	5,015	\$	6,177	\$	7,114	\$	937	15.17%
10-111-2222-00	251 UNEMPLOYMENT COMPENSATION	\$	69	\$	56	\$	56	\$	-	0.00%
10-111-2222-00	261 WORKERS COMPENSATION	\$	187	\$	301	\$	303	\$	2	0.66%
10-111-2222-00	611 GENERAL SUPPLIES	\$	526	\$	750	\$	700	\$	(50)	-6.67%
10-111-2222-00	641 BOOKS & PRINTED MEDIA	\$	11,682	\$	11,794	\$	10,000	\$	(1,794)	-15.21%
10-111-2222-00	642 ELECTRONIC INFORMATION	\$	8,876	\$	6,683	\$	4,405	\$	(2,278)	-34.09%
10-111-2222-00	733 NEW FURNITURE & FIXTURE	\$	-	\$	-	\$	-	\$	-	0.00%

10-111-2222-00	811 DUES AND FEES	\$	180	\$	180	\$	180	\$	-	0.00%
2222 TOTAL	TOTAL MEDIA SERVICES	\$	124,334	\$	127,222	\$	124,365	\$	(2,857)	-2.25%
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10-111-2311-00	123 CLERK SALARY	\$	850	\$	1,275		1,275		-	0.00%
10-111-2311-00	124 DISTRICT MODERATOR SALA	\$	1,750	\$	1,750		1,750		-	0.00%
10-111-2311-00	211 HEALTH INSURANCE			\$	-				-	0.00%
10-111-2311-00	212 DENTAL INSURANCE			\$	-				-	0.00%
10-111-2311-00	213 LIFE INSURANCE			\$	-				-	0.00%
10-111-2311-00	214 DISABILITY INSURANCE			\$	-				-	0.00%
10-111-2311-00	221 FICA	\$	198	\$	232		232		-	0.00%
10-111-2311-00	251 UNEMPLOYMENT COMPENSATI	\$	12	\$	10		10		-	0.00%
10-111-2311-00	261 WORKERS COMPENSATION	\$	8	\$	12		12		-	0.00%
10-111-2311-00	541 ADVERTISING	\$	1,446	\$	1,500		1,500		-	0.00%
10-111-2311-00	611 GENERAL SUPPLIES	\$	519	\$	500		500		-	0.00%
10-111-2311-00	811 DUES AND FEES	\$	3,735	\$	3,950		3,950		-	0.00%
2311 TOTAL	TOTAL SUPV OF SCH BD SVCS	\$	8,518	\$	9,229		9,229		-	0.00%
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10-111-2313-00	125 DISTRICT TREASURER SALA	\$	750	\$	750	\$	750		-	0.00%
10-111-2313-00	221 FICA	\$	57	\$	57	\$	57		-	0.00%
10-111-2313-00	251 UNEMPLOYMENT COMPENSATI	\$	4	\$	3	\$	3		-	0.00%
10-111-2313-00	261 WORKERS COMPENSATION	\$	2	\$	3	\$	3		-	0.00%
2313 TOTAL	TOTAL DISTRICT TREASURER SERV	\$	813	\$	813	\$	813		-	0.00%
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10-111-2314-00	124 DISTRICT MODERATOR SALA	\$	150	\$	225	\$	225		-	0.00%
10-111-2314-00	221 FICA	\$	11	\$	17	\$	17		-	0.00%
10-111-2314-00	251 UNEMPLOYMENT COMPENSATI	\$	1	\$	1	\$	1		-	0.00%
10-111-2314-00	261 WORKERS COMPENSATION	\$	1	\$	1	\$	1		-	0.00%
10-111-2314-00	339 OTHER PROFESSIONAL SVCS	\$	1,419	\$	1,100	\$	1,200		100	9.09%
2314 TOTAL	TOTAL ELECTION SVCS	\$	1,582	\$	1,344	\$	1,444		100	7.44%
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10-111-2317-00	331 AUDIT SVCS	\$	5,325	\$	6,740	\$	5,750		(990)	-14.69%
2317 TOTAL	TOTAL AUDIT	\$	5,325	\$	6,740	\$	5,750		(990)	-14.69%
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10-111-2318-00	332 LEGAL SERVICES	\$	1,817	\$	10,000	\$	10,000		-	0.00%
2318 TOTAL	TOTAL LEGAL SERVICES	\$	1,817	\$	10,000	\$	10,000		-	0.00%

10-111-2321-00	511 INTERMEDIATE ED SVCS	\$	300,254	\$	304,795	\$	304,050	(745)	-0.24%
2321 TOTAL	TOTAL SAU SERVICES	\$	300,254	\$	304,795	\$	304,050	(745)	-0.24%

10-111-2410-00	111 TEACHER SALARIES		-	\$	-	\$	-	-	0.00%
10-111-2410-00	112 PARAPROFESSION AL SALARI	\$	60,080	\$	59,747	\$	62,406	2,659	4.45%
10-111-2410-00	117.1 PRINCIPAL SALARY	\$	115,701	\$	85,000	\$	89,000	4,000	4.71%
10-111-2410-00	117.2 ASST PRINCIPAL SALARY	\$	76,300	\$	77,212	\$	137,740	60,528	78.39%
10-111-2410-00	118 INSURANCE BUYOUT	\$	5,000	\$	-	\$	-	-	0.00%
10-111-2410-00	119 SALARY POOL	\$	-	\$	6,000	\$	6,757	757	12.62%
10-111-2410-00	211 HEALTH INSURANCE	\$	34,722	\$	64,114	\$	32,852	(31,262)	-48.76%
10-111-2410-00	212 DENTAL INSURANCE	\$	2,294	\$	2,396	\$	2,118	(278)	-11.60%
10-111-2410-00	213 LIFE INSURANCE	\$	1,844	\$	2,312	\$	2,312	-	0.00%
10-111-2410-00	214 DISABILITY INSURANCE	\$		\$	478	\$	591	113	23.64%
10-111-2410-00	221 FICA	\$	18,885	\$	17,440	\$	22,637	5,197	29.80%
10-111-2410-00	231 NON- TEACHER RETIREMENT	\$	5,401	\$	6,626	\$	5,491	(1,135)	-17.13%
10-111-2410-00	232 TEACHER RETIREMENT	\$	15,014	\$	21,386	\$	26,385	4,999	23.38%
10-111-2410-00	241 TEACHER TUITION REIMB			\$	1,500	\$	1,500	-	0.00%
10-111-2410-00	251 UNEMPLOYMENT COMPENSATI	\$	273	\$	172	\$	196	24	13.95%
10-111-2410-00	261 WORKERS COMPENSATION	\$	635	\$	936	\$	1,210	274	29.27%
10-111-2410-00	329 OTHER PROF ED SVCS	\$	640	\$	1,000	\$	1,500	500	50.00%
10-111-2410-00	339 CONSULTANTS					\$	4,000	4,000	100.00%
10-111-2410-00	531 VOICE COMMUNICATION S	\$	7,078	\$	6,500	\$	5,800	(700)	-10.77%
10-111-2410-00	534 POSTAGE	\$	1,057	\$	1,400	\$	1,200	(200)	-14.29%
10-111-2410-00	551 PRINTING & BINDING	\$	891	\$	1,200	\$	1,300	100	8.33%
10-111-2410-00	581 TRAVEL	\$	1,095	\$	750	\$	750	-	0.00%
10-111-2410-00	611 GENERAL SUPPLIES	\$	74	\$	400	\$	400	-	0.00%
10-111-2410-00	811 DUES AND FEES	\$	810	\$	1,400	\$	1,440	40	2.86%
10-111-2410-00	841 CONTINGENCY	\$	-	\$	-	\$	-	-	0.00%
2410 TOTAL	TOTAL PRINCIPAL SERVICES	\$	347,794	\$	357,969	\$	407,585	49,616	13.86%

10-111-2620-00	112 PARAPROFESSION AL SALARI	\$	157,975	\$	175,518	\$	164,716	(10,802)	-6.15%
10-111-2620-00	211 HEALTH INSURANCE	\$	26,296	\$	34,944	\$	21,573	(13,371)	-38.26%
10-111-2620-00	212 DENTAL INSURANCE	\$	708	\$	1,110	\$	431	(679)	-61.17%
10-111-2620-00	213 LIFE INSURANCE	\$	477	\$	133	\$	133	-	0.00%
10-111-2620-00	214 DISABILITY INSURANCE	\$		\$	509	\$	477	(32)	-6.29%
10-111-2620-00	221 FICA	\$	11,751	\$	13,428	\$	12,600	(828)	-6.17%

10-111-2620-00	231 NON-TEACHER RETIREMENT	\$	12,074	\$	16,334	\$	12,013	(4,321)	-26.45%
10-111-2620-00	232 TEACHER RETIREMENT	\$	308	\$	-	\$	-	-	0.00%
10-111-2620-00	251 UNEMPLOYMENT COMPENSATI	\$	239	\$	194	\$	188	(6)	-3.09%
10-111-2620-00	261 WORKERS COMPENSATION	\$	3,271	\$	5,441	\$	5,107	(334)	-6.14%
10-111-2620-00	339 OTHER PROFESSIONAL SVCS	\$	19,335	\$	4,975	\$	6,500	1,525	30.65%
10-111-2620-00	421 DISPOSAL SVCS	\$	2,466	\$	525	\$	1,500	975	185.71%
10-111-2620-00	431 MAINTENANCE	\$	27,534	\$	25,925	\$	25,425	(500)	-1.93%
10-111-2620-00	432 REPAIRS	\$	67,449	\$	57,750	\$	21,500	(36,250)	-62.77%
10-111-2620-00	433 EMERGENCY	\$	440	\$	400	\$	400	-	0.00%
10-111-2620-00	521 PROPERTY INSURANCE	\$	16,294	\$	19,007	\$	16,860	(2,147)	-11.30%
10-111-2620-00	611 GENERAL SUPPLIES		21945	\$	22,000	\$	22,000	-	0.00%
10-111-2620-00	622 ELECTRICITY	\$	60,654	\$	51,135	\$	58,000	6,865	13.43%
10-111-2620-00	623 PROPANE	\$	27,291	\$	26,175	\$	41,775	15,600	59.60%
10-111-2620-00	624 OIL	\$	49,169	\$	40,276	\$	58,275	17,999	44.69%
10-111-2620-00	731 ADD'L EQUIPMENT	\$	-	\$	-	\$	-	-	0.00%
10-111-2620-00	REPLACEMENT EQUIPMENT	\$	500	\$	960	\$	3,000	2,040	212.50%
2620 TOTAL	TOTAL BUILDING SVCS	\$	506,176	\$	496,739	\$	472,473	(24,266)	-4.89%

10-111-2630-00	431 MAINTENANCE	\$	7,532	\$	8,698	\$	12,774	4,076	46.86%
2630 TOTAL	TOTAL CARE & UPKEEP OF GROUND	\$	7,532	\$	8,698	\$	12,774	4,076	46.86%

10-111-2640-00	432 REPAIRS	\$	2,112	\$	6,000	\$	6,000	-	0.00%
2640 TOTAL	TOTAL CARE & UPKEEP OF EQUIP	\$	2,112	\$	6,000	\$	6,000	-	0.00%

10-111-2721-00	511 STUDENT TRANSPORTATION	\$	454,423	\$	460,574	\$	486,359	25,785	5.60%
2721 TOTAL	TOTAL REGULAR TRANSPORTATION	\$	454,423	\$	460,574	\$	486,359	25,785	5.60%

10-111-2722-00	511 STUDENT TRANSPORTATION	\$	50,428	\$	50,000	\$	69,930	19,930	39.86%
10-204-2722-00	511 STUDENT TRANSPORTATION	\$	5,525	\$	5,500	\$	5,500	-	0.00%
10-305-2722-00	511 STUDENT TRANSPORTATION	\$	61,210	\$	60,000	\$	60,000	-	0.00%
2722 TOTAL	TOTAL SPECIAL ED TRANSPORTATI	\$	117,163	\$	115,500	\$	135,430	19,930	17.26%

10-111-2790-00	511 STUDENT TRANSPORTATION	\$	8,693	\$	6,500	\$	6,500	-	0.00%
2790 TOTAL	TOTAL OTHER STUDENT TRANS SVC	\$	8,693	\$	6,500	\$	6,500	-	0.00%

	911						
	REDEMPTION OF						
10-111-5110-00	PRINCIPAL	-	\$ -	-	-	0.00%	
	TOTAL BOND						
5110 TOTAL	PRINCIPAL	-	\$ -	-	-	0.00%	
<hr/>							
10-111-5120-00	831 INTEREST	-	\$ -	-	-	0.00%	
	TOTAL BOND						
5120 TOTAL	INTEREST	-	\$ -	-	-	0.00%	
<hr/>							
10-111-5220-00	TRANSFER TO						
	OTHER FUNDS	\$ 131,927	\$ 120,000	\$ -	(120,000)	-100.00%	
	TOTAL FUND						
5221 TOTAL	TRANSFER	\$ 131,927	\$ 120,000	\$ -	(120,000)	-100.00%	
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	TOTAL GENERAL						
	FUND	\$ 10,617,974	\$ 11,659,932	\$ 11,727,511	67,579	0.58%	
	TOTAL FOOD						
	SERVICE FUND	\$ 179,775	\$ 176,677	\$ 170,818	(5,859)	-3.32%	
	TOTAL GRANT						
	FUND	\$ 69,115	\$ 143,977	\$ 105,000	(38,977)	-27.07%	
	TOTAL ALL FUNDS	\$ 10,866,864	\$ 11,980,586	\$ 12,003,329	22,743	0.19%	
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INDEPENDENT AUDITORS' REPORT

To the School Board
New Boston School District
New Boston, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the New Boston School District, as of and for the year ended June 30, 2011, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the New Boston School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the New Boston School District, as of June 30, 2011, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Schedule of Nonmajor Funds on page 28 is not a required part of the basic financial statements, and we did not audit or apply limited procedures to such information, and do not express any assurance on such information.

Melanson, Heath & Company P.C.

Nashua, New Hampshire
January 9, 2012

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the New Boston School District (the District), we offer readers this narrative overview and analysis of the financial activities of the District for the fiscal year ended June 30, 2011.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the District's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., earned but unused vacation leave).

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a District's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the District's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 2,145,874 (i.e., net assets), a change of \$ 42,179 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 1,129,499, a change of \$ 164,007 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$ 518,144, a change of \$ 59,413 in comparison to the prior year.
- At the close of the current fiscal year there were no outstanding debt issues (i.e., bonds payable).

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	Governmental Activities	
	2011	2010
Current and other assets	\$ 1,221,603	\$ 1,006,206
Capital assets	1,009,581	1,131,919
Total assets	2,231,184	2,162,125
Other liabilities	85,310	58,430
Total liabilities	85,310	58,430
Net assets:		
Invested in capital assets, net	1,024,806	1,147,224
Unrestricted	1,120,988	956,471
Total net assets	\$ 2,145,874	\$ 2,103,695

CHANGES IN NET ASSETS

	Governmental Activities	
	2011	2010
Revenues:		
Program revenues:		
Charges for services	\$ 185,500	\$ 131,496
Operating grants and contributions	180,943	242,099
General revenues:		
Town assessment	10,253,559	9,453,587
Grants and contributions not restricted to specific programs	53,346	215,385
Investment income	2,824	3,109
Miscellaneous	8,652	50,411
Total revenues	10,684,824	10,096,087
Expenses:		
Administration	729,755	627,113
Instruction	8,209,716	7,687,760
Support services	718,463	630,116
Operation and maintenance	451,868	449,361
Transportation	502,843	482,704
Interest expense	-	1,149
Total expenses	10,642,645	9,878,203
Change in net assets	42,179	217,884
Net assets - beginning of	2,103,695	1,885,811
Net assets - end of year	\$ 2,145,874	\$ 2,103,695

As noted earlier, net assets may serve over time as a useful indicator of a District's financial position. At the close of the most recent fiscal year, total net assets were \$ 2,145,874, a change of \$ 42,179 from the prior year.

A large portion of net assets \$ 1,024,886 reflects our investment in capital assets (e.g., land, buildings and improvements, machinery, and equipment and furnishings), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The remaining balance of unrestricted net assets \$ 1,120,988 may be used to meet the District's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ 42,179. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 164,007
Depreciation expense	(122,338)
Other GAAP Accruals	510
Total	\$ 42,179

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a District's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 1,129,499, a change of \$ 164,007 in comparison to the prior year. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 164,007
Total	\$ <u>164,007</u>

In fiscal year 2011, the School Administrative Unit 19 implemented *Governmental Accounting Standards Board Statement #54 Fund Balance Reporting and Governmental Fund Type Definitions*. In general, amounts previously reported as undesignated fund balance, are now reported as unassigned fund balance. Full definitions of all fund balance classifications can be found in the notes to the financial statements.

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$ 518,144, while total fund balance was \$ 1,114,194. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>6/30/11</u>	<u>6/30/10</u>	<u>Change</u>	% of Total General Fund Expenditures
Unassigned fund balance	\$ 518,144	\$ 678,731	\$ (160,587)	5.1%
Total fund balance	1,114,194	950,187	164,007	10.9%

The total fund balance of the general fund changed by \$164,007 during the current fiscal year. Key factors in this change are as follows:

Use of fund balance	\$ (662,881)
Revenues in excess of budget	12,025
Expenditures less than budget	607,765
Expenditures of prior year encumbrances	<u>207,098</u>
Total	\$ <u>164,007</u>

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets at year end amounted to \$ 1,009,581 (net of accumulated depreciation), a change of \$ (122,338) from the prior year. This investment in capital assets includes land, buildings and improvements, machinery, and equipment and furnishings.

Additional information on capital assets can be found in the footnotes to the financial statements.

Long-term debt. At the end of the current fiscal year, the District did not have any outstanding long-term debt.

Additional information on long-term debt can be found in the footnotes to the financial statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the New Boston School District's finances for all those with an interest in the District's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Business Manager
SAU #19
11 School Street
Goffstown, New Hampshire 03045

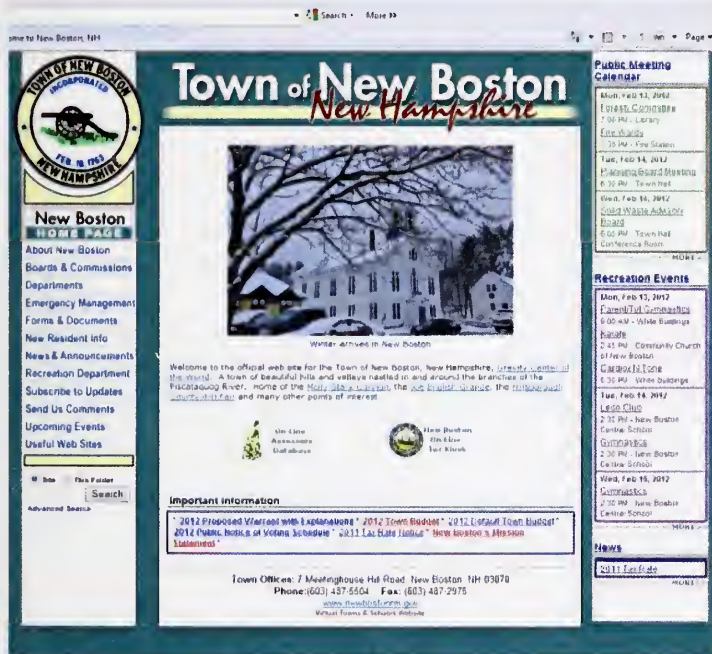


The new home of the New Boston Historical Society

*Visit them online at:
<http://www.newbostonhistoricalsociety.com/>*

<http://www.newbostonnh.gov>

In 2011 the Town of New Boston updated its employee email and adopted a new domain name. The website was changed to reflect that new *newbostonnh.gov* domain. We also added a “News” link on the right hand side of the home page where you’ll find timely news from the Town. The Public Meeting Calendar along with the Recreation events calendar is still available right from the Home Page and is your best source of information regarding official town meetings and events. If you’re looking for hours of operation for any of the town departments, simply click on Departments and then Town Department Hours and Phone Numbers.



You can also access assessment cards and tax information by clicking on the icons in the middle of the home page.

Forms and Documents is an easy choice if you are looking for a permit, application or report and you’re not sure which department page you should try. The website also affords you the opportunity to sign up for automatic notifications – so you can have information that’s important to you sent right to your email.

Send your requests for a posting or questions/comments about our website to l.bernard@newbostonnh.gov

If you are elderly, disabled, a veteran, veteran's spouse, or veteran's widow, you may be eligible for a tax exemption, credit, abatement or deferral. Please call the Assessor's Office (603) 487-5504 X102 or visit our website at: www.newbostonnh.gov for more information.

The deadline to file for the current tax year is April 15th

CURRENT USE

If you have 10 acres or more of undeveloped land you may be eligible for Current Use taxation. Please call the Assessors Office or visit the website for details. The deadline for the application is April 15th.

*VOTE*VOTE*VOTE*VOTE*

If you have not registered to vote, you may do so on the day of the election. Please bring a copy or your birth certificate or passport AND driver's license or other form of ID with a New Boston address.

DOGSDOGS**DOGS**



All dogs must be registered at the Town Clerk's Office by April 30th. Thereafter, late fines and civil forfeitures will accrue.